

Evaluation of Quality of Care in the Children's Health Insurance Program New Hampshire Healthy Kids FY03

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**Table 1
Monthly Enrollment**

HKG - FFS FY2002	Members	under 1	1 to 2	3 to 6	7 to 11	12 to 18	Total
Jul 2001	334	6,309	10,158	12,266	14,218	43,285	
Aug 2001	637	6,242	10,224	12,312	14,236	43,651	
Sep 2001	965	6,139	10,228	12,313	14,236	43,881	
Oct 2001	1,311	6,195	10,336	12,474	14,389	44,705	
Nov 2001	1,620	6,175	10,396	12,492	14,438	45,121	
Dec 2001	1,928	6,145	10,411	12,512	14,403	45,399	
Jan 2002	2,265	6,149	10,563	12,553	14,440	45,970	
Feb 2002	2,578	6,137	10,620	12,565	14,499	46,399	
Mar 2002	2,923	6,189	10,675	12,646	14,562	46,995	
Apr 2002	3,216	6,161	10,728	12,679	14,608	47,392	
May 2002	3,559	6,114	10,661	12,612	14,500	47,446	
Jun 2002	3,822	5,938	10,593	12,523	14,406	47,282	
FY 2002	4,465	8,373	14,408	16,869	19,630	63,745	

HKG - FFS FY2003	Members	under 1	1 to 2	3 to 6	7 to 11	12 to 18	Total
Jul 2002	411	6,849	10,918	12,488	15,482	46,148	
Aug 2002	773	6,804	10,888	12,488	15,437	46,390	
Sep 2002	1,095	6,786	10,947	12,585	15,446	46,859	
Oct 2002	1,479	6,780	10,945	12,611	15,465	47,280	
Nov 2002	1,778	6,640	10,824	12,430	15,297	46,969	
Dec 2002	2,072	6,628	10,783	12,374	15,240	47,097	
Jan 2003	2,416	6,608	10,777	12,427	15,254	47,482	
Feb 2003	2,734	6,589	10,846	12,512	15,303	47,984	
Mar 2003	3,093	6,584	10,874	12,483	15,327	48,361	
Apr 2003	3,436	6,502	10,835	12,384	15,245	48,402	
May 2003	3,822	6,431	10,795	12,379	15,253	48,680	
Jun 2003	4,153	6,330	10,663	12,181	15,090	48,417	
FY 2003	4,774	8,931	15,123	17,238	21,122	67,188	

HKG - MC FY2002	Members	under 1	1 to 2	3 to 6	7 to 11	12 to 18	Total
Jul 2001	2	539	1,387	1,766	1,812	5,506	
Aug 2001	14	549	1,398	1,789	1,837	5,587	
Sep 2001	14	592	1,469	1,863	1,893	5,831	
Oct 2001	43	605	1,501	1,914	1,930	5,993	
Nov 2001	51	608	1,547	1,973	1,981	6,160	
Dec 2001	77	635	1,630	2,062	2,073	6,477	
Jan 2002	98	655	1,677	2,116	2,117	6,663	
Feb 2002	119	667	1,743	2,193	2,175	6,897	
Mar 2002	151	682	1,801	2,257	2,255	7,146	
Apr 2002	178	720	1,903	2,403	2,346	7,550	
May 2002	210	739	2,009	2,547	2,446	7,951	
Jun 2002	256	768	2,101	2,661	2,559	8,345	
FY 2002	295	1,017	2,624	3,265	3,252	10,453	

HKG - MC FY2003	Members	under 1	1 to 2	3 to 6	7 to 11	12 to 18	Total
Jul 2002	0	661	2,037	2,758	2,971	8,427	
Aug 2002	11	674	2,090	2,809	3,034	8,618	
Sep 2002	21	708	2,158	2,897	3,122	8,906	
Oct 2002	45	737	2,259	3,008	3,173	9,222	
Nov 2002	58	774	2,370	3,111	3,263	9,576	
Dec 2002	81	820	2,481	3,256	3,370	10,008	
Jan 2003	95	840	2,559	3,320	3,419	10,233	
Feb 2003	119	854	2,621	3,392	3,475	10,461	
Mar 2003	150	885	2,723	3,549	3,603	10,910	
Apr 2003	195	948	2,886	3,759	3,754	11,542	
May 2003	219	971	2,964	3,846	3,817	11,817	
Jun 2003	243	997	3,116	3,981	3,922	12,259	
FY 2003	276	1,265	3,819	4,879	4,951	15,190	

HKG-ALL FY2002	Members	under 1	1 to 2	3 to 6	7 to 11	12 to 18	Total
Jul 2001	336	6,848	11,545	14,032	16,030	48,791	
Aug 2001	651	6,791	11,622	14,101	16,073	49,238	
Sep 2001	979	6,731	11,697	14,176	16,129	49,712	
Oct 2001	1,354	6,800	11,837	14,388	16,319	50,698	
Nov 2001	1,671	6,783	11,943	14,465	16,419	51,281	
Dec 2001	2,005	6,780	12,041	14,574	16,476	51,876	
Jan 2002	2,363	6,804	12,240	14,669	16,557	52,633	
Feb 2002	2,697	6,804	12,363	14,758	16,674	53,296	
Mar 2002	3,074	6,871	12,476	14,903	16,817	54,141	
Apr 2002	3,394	6,881	12,631	15,082	16,954	54,942	
May 2002	3,769	6,853	12,670	15,159	16,946	55,397	
Jun 2002	4,078	6,706	12,694	15,184	16,965	55,627	
FY 2002	4,472	8,809	15,562	18,406	21,183	68,432	

HKG-ALL FY2003	Members	under 1	1 to 2	3 to 6	7 to 11	12 to 18	Total
Jul 2002	411	7,510	12,955	15,246	18,453	54,575	
Aug 2002	784	7,478	12,978	15,297	18,471	55,008	
Sep 2002	1,116	7,494	13,105	15,482	18,568	55,765	
Oct 2002	1,524	7,517	13,204	15,619	18,638	56,502	
Nov 2002	1,836	7,414	13,194	15,541	18,560	56,545	
Dec 2002	2,153	7,448	13,264	15,630	18,610	57,105	
Jan 2003	2,511	7,448	13,336	15,747	18,673	57,715	
Feb 2003	2,853	7,443	13,467	15,904	18,778	58,445	
Mar 2003	3,243	7,469	13,597	16,032	18,930	59,271	
Apr 2003	3,631	7,450	13,721	16,143	18,999	59,944	
May 2003	4,041	7,402	13,759	16,225	19,070	60,497	
Jun 2003	4,396	7,327	13,779	16,162	19,012	60,676	
FY 2003	4,775	9,486	16,920	19,704	23,777	74,662	

**Table 1
Monthly Enrollment**

HKS FY2002	Members	under 1	1 to 2	3 to 6	7 to 11	12 to 18	Total
Jul 2001		0	164	774	1,158	1,481	3,577
Aug 2001		1	182	799	1,172	1,500	3,654
Sep 2001		3	214	812	1,194	1,510	3,733
Oct 2001		1	230	833	1,223	1,555	3,842
Nov 2001		1	260	867	1,237	1,601	3,966
Dec 2001		1	285	899	1,311	1,648	4,144
Jan 2002		1	309	908	1,330	1,691	4,239
Feb 2002		1	330	907	1,368	1,750	4,356
Mar 2002		1	365	954	1,390	1,786	4,496
Apr 2002		0	372	964	1,396	1,759	4,491
May 2002		0	401	993	1,436	1,786	4,616
Jun 2002		0	456	1,040	1,500	1,814	4,810
FY 2002		3	666	1,595	2,189	2,672	7,125

HKS FY2003	Members	under 1	1 to 2	3 to 6	7 to 11	12 to 18	Total
Jul 2002		0	262	1,071	1,529	2,032	4,894
Aug 2002		0	291	1,110	1,554	2,068	5,023
Sep 2002		0	324	1,123	1,594	2,104	5,145
Oct 2002		0	348	1,166	1,613	2,118	5,245
Nov 2002		0	385	1,190	1,702	2,178	5,455
Dec 2002		0	414	1,232	1,764	2,243	5,653
Jan 2003		0	420	1,219	1,702	2,225	5,566
Feb 2003		0	444	1,220	1,674	2,214	5,552
Mar 2003		0	464	1,224	1,686	2,201	5,575
Apr 2003		1	492	1,209	1,669	2,157	5,528
May 2003		1	529	1,221	1,712	2,186	5,649
Jun 2003		1	567	1,251	1,750	2,209	5,778
FY 2003		1	860	2,058	2,710	3,413	9,042

NH-ALL FY2002	Members	under 1	1 to 2	3 to 6	7 to 11	12 to 18	Total
Jul 2001		336	7,001	12,285	15,155	17,475	52,252
Aug 2001		651	6,961	12,381	15,244	17,538	52,775
Sep 2001		979	6,933	12,486	15,355	17,615	53,368
Oct 2001		1,354	7,020	12,638	15,584	17,834	54,430
Nov 2001		1,671	7,023	12,781	15,681	17,994	55,150
Dec 2001		2,005	7,038	12,899	15,825	18,054	55,821
Jan 2002		2,363	7,079	13,108	15,943	18,174	56,667
Feb 2002		2,697	7,119	13,250	16,107	18,408	57,581
Mar 2002		3,074	7,212	13,397	16,258	18,555	58,496
Apr 2002		3,394	7,227	13,533	16,401	18,639	59,194
May 2002		3,769	7,232	13,616	16,551	18,664	59,832
Jun 2002		4,078	7,126	13,685	16,628	18,712	60,229
FY 2002		4,472	9,008	16,414	19,710	22,794	72,398

NH-ALL FY2003	Members	under 1	1 to 2	3 to 6	7 to 11	12 to 18	Total
Jul 2002		411	7,744	13,971	16,710	20,435	59,271
Aug 2002		784	7,741	14,040	16,820	20,479	59,864
Sep 2002		1,116	7,794	14,186	17,043	20,613	60,752
Oct 2002		1,524	7,839	14,304	17,176	20,665	61,508
Nov 2002		1,836	7,776	14,358	17,174	20,663	61,807
Dec 2002		2,153	7,834	14,432	17,313	20,748	62,480
Jan 2003		2,511	7,837	14,493	17,395	20,810	63,046
Feb 2003		2,853	7,853	14,645	17,515	20,911	63,777
Mar 2003		3,243	7,890	14,763	17,626	21,042	64,564
Apr 2003		3,631	7,916	14,889	17,760	21,102	65,298
May 2003		4,041	7,908	14,948	17,890	21,208	65,995
Jun 2003		4,396	7,881	14,995	17,878	21,182	66,332
FY 2003		4,777	9,754	17,984	21,283	25,834	79,632

Home Care FY2002	Members	under 1	1 to 2	3 to 6	7 to 11	12 to 18	Total
Jul 2001		2	41	179	335	382	939
Aug 2001		5	42	184	332	385	948
Sep 2001		5	41	182	332	384	944
Oct 2001		5	41	184	333	380	943
Nov 2001		5	42	180	334	372	933
Dec 2001		6	42	183	338	380	949
Jan 2002		7	44	185	343	383	962
Feb 2002		8	43	188	348	380	967
Mar 2002		10	44	192	350	383	979
Apr 2002		13	44	195	353	384	989
May 2002		15	47	197	354	381	994
Jun 2002		18	48	201	358	373	998
FY 2002		18	58	221	375	420	1,092

Home Care FY2003	Members	under 1	1 to 2	3 to 6	7 to 11	12 to 18	Total
Jul 2002		2	42	166	344	448	1,002
Aug 2002		3	43	164	341	451	1,002
Sep 2002		3	46	163	344	452	1,008
Oct 2002		3	48	165	343	457	1,016
Nov 2002		3	46	169	344	463	1,025
Dec 2002		3	48	170	345	464	1,030
Jan 2003		5	48	173	351	470	1,047
Feb 2003		7	51	171	353	474	1,056
Mar 2003		9	55	176	352	473	1,065
Apr 2003		9	56	176	354	475	1,070
May 2003		12	54	179	354	471	1,070
Jun 2003		14	55	180	354	469	1,072
FY 2003		14	62	194	376	504	1,150

**Table 1
Monthly Enrollment**

Severe Dis FY2002	Members	under 1	1 to 2	3 to 6	7 to 11	12 to 18	Total
Jul 2001	0	3	3	3	3	4	13
Aug 2001	0	3	3	3	3	4	13
Sep 2001	0	3	2	3	3	4	12
Oct 2001	0	3	2	3	3	4	12
Nov 2001	0	3	2	3	3	4	12
Dec 2001	0	3	1	3	3	4	11
Jan 2002	0	3	1	2	3	3	9
Feb 2002	0	3	1	2	2	3	9
Mar 2002	0	3	1	2	3	3	9
Apr 2002	0	3	1	2	3	3	9
May 2002	0	3	1	3	3	3	10
Jun 2002	0	3	1	3	3	3	10
FY 2002	0	3	3	3	4	4	14

Severe Dis FY2003	Members	under 1	1 to 2	3 to 6	7 to 11	12 to 18	Total
Jul 2002	0	3	0	4	3		10
Aug 2002	0	3	0	4	2		9
Sep 2002	0	3	0	5	2		10
Oct 2002	0	3	0	5	2		10
Nov 2002	0	3	0	5	2		10
Dec 2002	0	1	0	5	2		8
Jan 2003	0	1	0	5	2		8
Feb 2003	0	1	0	5	2		8
Mar 2003	0	1	0	5	2		8
Apr 2003	0	1	0	5	2		8
May 2003	0	1	0	4	2		7
Jun 2003	0	1	0	4	2		7
FY 2003	0	3	0	5	3		11

**Table 2
Enrollee Distributions by Age/Gender**

HKG - FFS FY2002	Age	Female	%	Male	%	Total	%
	Under 1	2,178	48.8%	2,288	51.2%	4,466	7.0%
1 to 2	3,997	47.7%	4,376	52.3%	8,373	13.1%	
3 to 6	6,942	48.2%	7,467	51.8%	14,409	22.6%	
7 to 11	8,165	48.4%	8,705	51.6%	16,870	26.5%	
12 to 18	9,739	49.6%	9,892	50.4%	19,631	30.8%	
Total	31,021	48.7%	32,728	51.3%	63,749	100.0%	
Aged Out	1,162	65.3%	617	34.7%	1,779	2.8%	

HKG - FFS FY2003	Age	Female	%	Male	%	Total	%
	Under 1	2,303	48.2%	2,471	51.8%	4,774	7.1%
1 to 2	4,314	48.3%	4,617	51.7%	8,931	13.3%	
3 to 6	7,231	47.8%	7,892	52.2%	15,123	22.5%	
7 to 11	8,311	48.2%	8,927	51.8%	17,238	25.7%	
12 to 18	10,429	49.4%	10,693	50.6%	21,122	31.4%	
Total	32,588	48.5%	34,600	51.5%	67,188	100.0%	
Aged Out	1,184	62.5%	711	37.5%	1,895	2.8%	

HKG - MC FY2002	Age	Female	%	Male	%	Total	%
	Under 1	146	49.5%	149	50.5%	295	2.8%
1 to 2	481	47.3%	536	52.7%	1,017	9.7%	
3 to 6	1,247	47.5%	1,377	52.5%	2,624	25.1%	
7 to 11	1,553	47.6%	1,713	52.4%	3,266	31.2%	
12 to 18	1,702	52.3%	1,550	47.7%	3,252	31.1%	
Total	5,129	49.1%	5,325	50.9%	10,454	100.0%	
Aged Out	122	66.3%	62	33.7%	184	1.8%	

HKG - MC FY2003	Age	Female	%	Male	%	Total	%
	Under 1	123	44.6%	153	55.4%	276	1.8%
1 to 2	605	47.8%	660	52.2%	1,265	8.3%	
3 to 6	1,860	48.7%	1,959	51.3%	3,819	25.1%	
7 to 11	2,357	48.3%	2,522	51.7%	4,879	32.1%	
12 to 18	2,483	50.2%	2,468	49.8%	4,951	32.6%	
Total	7,428	48.9%	7,762	51.1%	15,190	100.0%	
Aged Out	155	56.8%	118	43.2%	273	1.8%	

HKG - All FY2002	Age	Female	%	Male	%	Total	%
	Under 1	2,324	48.8%	2,437	51.2%	4,761	6.4%
1 to 2	4,478	47.7%	4,912	52.3%	9,390	12.7%	
3 to 6	8,189	48.1%	8,844	51.9%	17,033	23.0%	
7 to 11	9,718	48.3%	10,418	51.7%	20,136	27.1%	
12 to 18	11,441	50.0%	11,442	50.0%	22,883	30.8%	
Total	36,150	48.7%	38,053	51.3%	74,203	100.0%	
Aged Out	1,284	65.4%	679	34.6%	1,963	2.6%	

HKG - All FY2003	Age	Female	%	Male	%	Total	%
	Under 1	123	44.6%	153	55.4%	276	1.8%
1 to 2	605	47.8%	660	52.2%	1,265	8.3%	
3 to 6	1,860	48.7%	1,959	51.3%	3,819	25.1%	
7 to 11	2,357	48.3%	2,522	51.7%	4,879	32.1%	
12 to 18	2,483	50.2%	2,468	49.8%	4,951	32.6%	
Total	7,428	48.9%	7,762	51.1%	15,190	100.0%	
Aged Out	155	56.8%	118	43.2%	273	1.8%	

HKS FY2002	Age	Female	%	Male	%	Total	%
	Under 1	0	0.0%	3	100.0%	3	0.0%
1 to 2	322	48.3%	344	51.7%	666	9.3%	
3 to 6	741	46.5%	854	53.5%	1,595	22.4%	
7 to 11	1,009	46.1%	1,180	53.9%	2,189	30.7%	
12 to 18	1,317	49.3%	1,355	50.7%	2,672	37.5%	
Total	3,389	47.6%	3,736	52.4%	7,125	100.0%	
Aged Out	71	56.3%	55	43.7%	126	1.8%	

HKS FY2003	Age	Female	%	Male	%	Total	%
	Under 1	0	0.0%	1	100.0%	1	0.0%
1 to 2	427	49.7%	433	50.3%	860	9.5%	
3 to 6	997	48.4%	1,061	51.6%	2,058	22.8%	
7 to 11	1,279	47.2%	1,431	52.8%	2,710	30.0%	
12 to 18	1,641	48.1%	1,772	51.9%	3,413	37.7%	
Total	4,344	48.0%	4,698	52.0%	9,042	100.0%	
Aged Out	92	49.2%	95	50.8%	187	2.1%	

Home Care FY2002	Age	Female	%	Male	%	Total	%
	Under 1	10	55.6%	8	44.4%	18	1.6%
1 to 2	25	42.4%	34	57.6%	59	5.4%	
3 to 6	81	35.8%	145	64.2%	226	20.5%	
7 to 11	118	31.1%	261	68.9%	379	34.4%	
12 to 18	153	36.4%	267	63.6%	420	38.1%	
Total	387	35.1%	715	64.9%	1,102	100.0%	
Aged Out	2	40.0%	3	60.0%	5	0.5%	

Home Care FY2003	Age	Female	%	Male	%	Total	%
	Under 1	7	50.0%	7	50.0%	14	1.2%
1 to 2	30	48.4%	32	51.6%	62	5.5%	
3 to 6	66	35.3%	130	69.5%	196	17.7%	
7 to 11	123	33.7%	258	70.7%	381	34.6%	
12 to 18	186	37.7%	328	66.5%	514	46.4%	
Total	412	36.8%	755	67.4%	1,167	100.0%	
Aged Out	5	62.5%	3	37.5%	8	0.7%	

**Table 2
Enrollee Distributions by Age/Gender**

Severe Dis FY2002	Age	Female	%	Male	%	Total	%
	Under 1	0	0.0%	0	0.0%	0	0.0%
	1 to 2	1	33.3%	2	66.7%	3	21.4%
	3 to 6	2	66.7%	1	33.3%	3	21.4%
	7 to 11	1	25.0%	3	75.0%	4	28.6%
	12 to 18	2	50.0%	2	50.0%	4	28.6%
	Total	6	42.9%	8	57.1%	14	100.0%
	Aged Out	0	0.0%	0	0.0%	0	0.0%

Severe Dis FY2003	Age	Female	%	Male	%	Total	%
	Under 1	0	0.0%	0	0.0%	0	0.0%
	1 to 2	1	33.3%	2	66.7%	3	27.3%
	3 to 6	0	0.0%	0	0.0%	0	0.0%
	7 to 11	1	20.0%	4	80.0%	5	45.5%
	12 to 18	1	33.3%	2	66.7%	3	27.3%
	Total	3	27.3%	8	72.7%	11	100.0%
	Aged Out	0	0.0%	0	0.0%	0	0.0%

Table 3
Enrollee Distribution by Hospital Service Area

HKG - FFS FY2002	HSA	Members	%	Initially		%	ER Visits	ER Visit Rate per 100
				Enrolled	Disenrolled			
	BERLIN	1,561	2.5%	1,067	233	21.8%	859	55.0
	CLAREMONT	1,826	2.9%	1,303	440	33.8%	989	54.2
	COLEBROOK	509	0.8%	376	84	22.3%	199	39.1
	CONCORD	5,669	9.1%	3,866	1,314	34.0%	1,818	32.1
	CONWAY	1,575	2.5%	1,158	372	32.1%	683	43.4
	DERRY	2,875	4.6%	1,693	641	37.9%	735	25.6
	DOVER	3,006	4.8%	2,031	568	28.0%	1,817	60.4
	EXETER	4,202	6.7%	2,846	852	29.9%	1,223	29.1
	FRANKLIN	2,055	3.3%	1,473	485	32.9%	962	46.8
	HAVERHILL	614	1.0%	463	128	27.6%	146	23.8
	KEENE	3,349	5.4%	2,296	792	34.5%	926	27.7
	LACONIA	3,348	5.4%	2,416	644	26.7%	1,105	33.0
	LANCASTER	895	1.4%	655	168	25.6%	587	65.6
	LEBANON	1,709	2.7%	1,204	411	34.1%	469	27.4
	LITTLETON	1,509	2.4%	1,118	325	29.1%	513	34.0
	MANCHESTER	9,734	15.6%	6,423	2,081	32.4%	3,226	33.1
	NASHUA	6,988	11.2%	4,519	1,289	28.5%	2,775	39.7
	NEW LONDON	1,247	2.0%	888	257	28.9%	552	44.3
	PETERBOROUGH	1,879	3.0%	1,172	399	34.0%	344	18.3
	PLYMOUTH	1,338	2.1%	1,061	346	32.6%	708	52.9
	PORTSMOUTH	1,217	1.9%	821	250	30.5%	550	45.2
	ROCHESTER	3,647	5.8%	2,445	797	32.6%	1,911	52.4
	WOLFEBORO	1,767	2.8%	1,289	421	32.7%	631	35.7
	Total	62,519	100.0%	42,583	13,297	31.2%	23,728	38.0

HKG - FFS FY2003	HSA	Members	%	Initially		%	ER Visits	ER Visit Rate per 100
				Enrolled	Disenrolled			
	BERLIN	1,526	2.3%	1,223	363	29.7%	890	58.3
	CLAREMONT	1,854	2.8%	1,312	501	38.2%	875	47.2
	COLEBROOK	542	0.8%	410	103	25.1%	204	37.6
	CONCORD	5,803	8.9%	4,015	1,382	34.4%	1,765	30.4
	CONWAY	1,597	2.4%	1,166	287	24.6%	700	43.8
	DERRY	3,222	4.9%	1,891	843	44.6%	767	23.8
	DOVER	3,220	4.9%	2,271	661	29.1%	2,030	63.0
	EXETER	4,611	7.0%	3,270	1,023	31.3%	1,477	32.0
	FRANKLIN	1,970	3.0%	1,481	399	26.9%	888	45.1
	HAVERHILL	578	0.9%	428	130	30.4%	144	24.9
	KEENE	3,283	5.0%	2,299	830	36.1%	904	27.5
	LACONIA	3,462	5.3%	2,506	630	25.1%	1,208	34.9
	LANCASTER	935	1.4%	674	225	33.4%	627	67.1
	LEBANON	1,730	2.6%	1,228	486	39.6%	482	27.9
	LITTLETON	1,564	2.4%	1,124	367	32.7%	698	44.6
	MANCHESTER	10,369	15.8%	7,072	2,275	32.2%	3,442	33.2
	NASHUA	7,860	12.0%	5,367	1,727	32.2%	3,084	39.2
	NEW LONDON	1,234	1.9%	887	337	38.0%	457	37.0
	PETERBOROUGH	1,924	2.9%	1,316	537	40.8%	381	19.8
	PLYMOUTH	1,330	2.0%	995	298	29.9%	685	51.5
	PORTSMOUTH	1,173	1.8%	875	305	34.9%	498	42.5
	ROCHESTER	3,832	5.9%	2,677	932	34.8%	2,075	54.1
	WOLFEBORO	1,808	2.8%	1,314	426	32.4%	715	39.5
	Total	65,427	100.0%	45,801	15,067	32.9%	24,996	38.2

HKG - MC FY2002	HSA	Members	%	Initially		%	ER Visits	ER Visit Rate per 100
				Enrolled	Disenrolled			
	BERLIN	150	1.5%	60	17	28.3%	52	34.7
	CLAREMONT	304	3.0%	119	37	31.1%	83	27.3
	COLEBROOK	25	0.2%	13	5	38.5%	16	64.0
	CONCORD	1,472	14.3%	870	276	31.7%	215	14.6
	CONWAY	140	1.4%	49	24	49.0%	32	22.9
	DERRY	977	9.5%	535	158	29.5%	227	23.2
	DOVER	280	2.7%	118	49	41.5%	86	30.7
	EXETER	252	2.5%	106	29	27.4%	53	21.0
	FRANKLIN	281	2.7%	133	42	31.6%	83	29.5
	HAVERHILL	64	0.6%	14	1	7.1%	5	7.8
	KEENE	742	7.2%	349	102	29.2%	132	17.8
	LACONIA	268	2.6%	146	44	30.1%	55	20.5
	LANCASTER	65	0.6%	32	11	34.4%	27	41.5
	LEBANON	246	2.4%	122	35	28.7%	55	22.4
	LITTLETON	167	1.6%	100	16	16.0%	32	19.2
	MANCHESTER	2,045	19.9%	1,242	337	27.1%	380	18.6
	NASHUA	1,140	11.1%	702	195	27.8%	233	20.4
	NEW LONDON	227	2.2%	102	32	31.4%	43	18.9
	PETERBOROUGH	373	3.6%	170	49	28.8%	41	11.0
	PLYMOUTH	140	1.4%	63	21	33.3%	40	28.6
	PORTSMOUTH	124	1.2%	36	13	36.1%	21	16.9
	ROCHESTER	498	4.8%	194	50	25.8%	157	31.5
	WOLFEBORO	300	2.9%	106	34	32.1%	75	25.0
	Total	10,280	100.0%	5,381	1,577	29.3%	2,195	21.4

HKG - MC FY2003	HSA	Members	%	Initially		%	ER Visits	ER Visit Rate per 100
				Enrolled	Disenrolled			
	BERLIN	272	1.8%	16	16	100.0%	62	22.8
	CLAREMONT	490	3.3%	28	26	92.9%	85	17.3
	COLEBROOK	54	0.4%	3	3	100.0%	110	203.7
	CONCORD	1,828	12.3%	105	97	92.4%	17	0.9
	CONWAY	223	1.5%	11	11	100.0%	292	130.9
	DERRY	1,341	9.0%	102	93	91.2%	37	2.8
	DOVER	521	3.5%	30	28	93.3%	305	58.5
	EXETER	469	3.2%	18	18	100.0%	195	41.6
	FRANKLIN	347	2.3%	21	19	90.5%	109	31.4
	HAVERHILL	108	0.7%	11	10	90.9%	75	69.4
	KEENE	949	6.4%	80	69	86.3%	5	0.5
	LACONIA	388	2.6%	21	19	90.5%	196	50.5
	LANCASTER	125	0.8%	1	1	100.0%	79	63.2
	LEBANON	400	2.7%	26	22	84.6%	57	14.3
	LITTLETON	332	2.2%	18	18	100.0%	67	20.2
	MANCHESTER	2,651	17.8%	202	192	95.0%	77	2.9
	NASHUA	1,654	11.1%	104	96	92.3%	531	32.1
	NEW LONDON	382	2.6%	28	28	100.0%	349	91.4
	PETERBOROUGH	568	3.8%	48	48	100.0%	111	19.5
	PLYMOUTH	253	1.7%	11	11	100.0%	47	18.6
	PORTSMOUTH	203	1.4%	3	3	100.0%	79	38.9
	ROCHESTER	845	5.7%	64	60	93.8%	60	7.1
	WOLFEBORO	449	3.0%	26	22	84.6%	255	56.8
	Total	14,852	100.0%	977	910	93.1%	119	0.8

Table 3
Enrollee Distribution by Hospital Service Area

HKG - All FY2002	HSA	Members	%	Initially		%	ER Visits	ER Visit Rate per 100
				Enrolled	Disenrolled			
	BERLIN			1,127	250	22.2%		911
	CLAREMONT			1,422	477	33.5%	1,072	
	COLEBROOK			389	89	22.9%	215	
	CONCORD			4,736	1,590	33.6%	2,033	
	CONWAY			1,207	396	32.8%	715	
	DERRY			2,228	799	35.9%	962	
	DOVER			2,149	617	28.7%	1,903	
	EXETER			2,952	881	29.8%	1,276	
	FRANKLIN			1,606	527	32.8%	1,045	
	HAVERHILL			477	129	27.0%	151	
	KEENE			2,645	894	33.8%	1,058	
	LACONIA			2,562	688	26.9%	1,160	
	LANCASTER			687	179	26.1%	614	
	LEBANON			1,326	446	33.6%	524	
	LITTLETON			1,218	341	28.0%	545	
	MANCHESTER			7,665	2,418	31.5%	3,606	
	NASHUA			5,221	1,484	28.4%	3,008	
	NEW LONDON			990	289	29.2%	595	
	PETERBOROUGH			1,342	448	33.4%	385	
	PLYMOUTH			1,124	367	32.7%	748	
	PORTSMOUTH			857	263	30.7%	571	
	ROCHESTER			2,639	847	32.1%	2,068	
	WOLFEBORO			1,395	455	32.6%	706	
	Total			47,964	14,874	31.0%	25,923	

HKG - All FY2003	HSA	Members	%	Initially		%	ER Visits	ER Visit Rate per 100
				Enrolled	Disenrolled			
	BERLIN			1,239	379	30.6%	952	
	CLAREMONT			1,340	527	39.3%	960	
	COLEBROOK			413	106	25.7%	314	
	CONCORD			4,120	1,479	35.9%	1,782	
	CONWAY			1,177	298	25.3%	992	
	DERRY			1,993	936	47.0%	804	
	DOVER			2,301	689	29.9%	2,335	
	EXETER			3,288	1,041	31.7%	1,672	
	FRANKLIN			1,502	418	27.8%	997	
	HAVERHILL			439	140	31.9%	219	
	KEENE			2,379	899	37.8%	909	
	LACONIA			2,527	649	25.7%	1,404	
	LANCASTER			675	226	33.5%	706	
	LEBANON			1,254	508	40.5%	539	
	LITTLETON			1,142	385	33.7%	765	
	MANCHESTER			7,274	2,467	33.9%	3,519	
	NASHUA			5,471	1,823	33.3%	3,615	
	NEW LONDON			915	365	39.9%	806	
	PETERBOROUGH			1,364	585	42.9%	492	
	PLYMOUTH			1,006	309	30.7%	732	
	PORTSMOUTH			878	308	35.1%	577	
	ROCHESTER			2,741	992	36.2%	2,135	
	WOLFEBORO			1,340	448	33.4%	970	
	Total			46,778	15,977	34.2%	25,115	

HKS FY2002	HSA	Members	%	Initially		%	ER Visits	ER Visit Rate per 100
				Enrolled	Disenrolled			
	BERLIN	187	2.6%	65	30	46.2%	64	34.2
	CLAREMONT	114	1.6%	47	18	38.3%	24	21.1
	COLEBROOK	23	0.3%	10	2	20.0%	6	26.1
	CONCORD	756	10.6%	421	183	43.5%	143	18.9
	CONWAY	271	3.8%	133	62	46.6%	57	21.0
	DERRY	501	7.0%	236	112	47.5%	86	17.2
	DOVER	301	4.2%	163	80	49.1%	85	28.2
	EXETER	627	8.8%	317	134	42.3%	137	21.9
	FRANKLIN	177	2.5%	83	34	41.0%	27	15.3
	HAVERHILL	61	0.9%	33	9	27.3%	12	19.7
	KEENE	242	3.4%	124	49	39.5%	36	14.9
	LACONIA	373	5.2%	197	74	37.6%	50	13.4
	LANCASTER	78	1.1%	36	10	27.8%	24	30.8
	LEBANON	189	2.7%	93	44	47.3%	29	15.3
	LITTLETON	203	2.8%	119	34	28.6%	56	27.6
	MANCHESTER	869	12.2%	399	210	52.6%	161	18.5
	NASHUA	664	9.3%	306	138	45.1%	104	15.7
	NEW LONDON	130	1.8%	49	13	26.5%	59	45.4
	PETERBOROUGH	276	3.9%	121	52	43.0%	30	10.9
	PLYMOUTH	196	2.8%	113	51	45.1%	61	31.1
	PORTSMOUTH	160	2.2%	88	45	51.1%	28	17.5
	ROCHESTER	336	4.7%	171	64	37.4%	91	27.1
	WOLFEBORO	351	4.9%	224	96	42.9%	92	26.2
	Total	7,125	100.0%	3,577	1,571	43.9%	1,553	21.8

HKS FY2003	HSA	Members	%	Initially		%	ER Visits	ER Visit Rate per 100
				Enrolled	Disenrolled			
	BERLIN	207	2.3%	123	72	58.5%	55	26.6
	CLAREMONT	153	1.7%	80	36	45.0%	35	22.9
	COLEBROOK	27	0.3%	16	6	37.5%	4	14.8
	CONCORD	988	10.9%	555	238	42.9%	207	21.0
	CONWAY	312	3.5%	173	67	38.7%	78	25.0
	DERRY	679	7.5%	339	173	51.0%	132	19.4
	DOVER	373	4.1%	205	101	49.3%	97	26.0
	EXETER	781	8.6%	450	239	53.1%	139	17.8
	FRANKLIN	236	2.6%	120	46	38.3%	54	22.9
	HAVERHILL	84	0.9%	39	15	38.5%	11	13.1
	KEENE	327	3.6%	170	72	42.4%	55	16.8
	LACONIA	516	5.7%	274	108	39.4%	116	22.5
	LANCASTER	116	1.3%	51	16	31.4%	52	44.8
	LEBANON	245	2.7%	121	67	55.4%	38	15.5
	LITTLETON	268	3.0%	146	54	37.0%	79	29.5
	MANCHESTER	1,072	11.9%	562	291	51.8%	180	16.8
	NASHUA	873	9.7%	462	219	47.4%	125	14.3
	NEW LONDON	178	2.0%	97	37	38.1%	48	27.0
	PETERBOROUGH	365	4.0%	212	90	42.5%	38	10.4
	PLYMOUTH	217	2.4%	123	51	41.5%	50	23.0
	PORTSMOUTH	188	2.1%	95	45	47.4%	40	21.3
	ROCHESTER	438	4.8%	254	114	44.9%	124	28.3
	WOLFEBORO	388	4.3%	219	112	51.1%	114	29.4
	Total	9,042	100.0%	4,894	2,274	46.5%	1,997	22.1

Table 3
Enrollee Distribution by Hospital Service Area

NH - All FY2002	HSA	Members	%	Initially		%	ER Visits	ER Visit Rate per 100
				Enrolled	Disenrolled			
	BERLIN			1,192	280	23.5%		975
	CLAREMONT			1,469	495	33.7%	1,096	
	COLEBROOK			399	91	22.8%	221	
	CONCORD			5,157	1,773	34.4%	2,176	
	CONWAY			1,340	458	34.2%	772	
	DERRY			2,464	911	37.0%	1,048	
	DOVER			2,312	697	30.1%	1,988	
	EXETER			3,269	1,015	31.0%	1,413	
	FRANKLIN			1,689	561	33.2%	1,072	
	HAVERRHILL			510	138	27.1%	163	
	KEENE			2,769	943	34.1%	1,094	
	LACONIA			2,759	762	27.6%	1,210	
	LANCASTER			723	189	26.1%	638	
	LEBANON			1,419	490	34.5%	553	
	LITTLETON			1,337	375	28.0%	601	
	MANCHESTER			8,064	2,628	32.6%	3,767	
	NASHUA			5,527	1,622	29.3%	3,112	
	NEW LONDON			1,039	302	29.1%	654	
	PETERBOROUGH			1,463	500	34.2%	415	
	PLYMOUTH			1,237	418	33.8%	809	
	PORTSMOUTH			945	308	32.6%	599	
	ROCHESTER			2,810	911	32.4%	2,159	
	WOLFEBORO			1,619	551	34.0%	798	
	Total			51,541	16,445	31.9%	27,476	

NH - All FY2003	HSA	Members	%	Initially		%	ER Visits	ER Visit Rate per 100
				Enrolled	Disenrolled			
	BERLIN			1,362	451	33.1%	1,007	
	CLAREMONT			1,420	563	39.6%	995	
	COLEBROOK			429	112	26.1%	318	
	CONCORD			4,675	1,717	36.7%	1,989	
	CONWAY			1,350	365	27.0%	1,070	
	DERRY			2,332	1,109	47.6%	936	
	DOVER			2,506	790	31.5%	2,432	
	EXETER			3,738	1,280	34.2%	1,811	
	FRANKLIN			1,622	464	28.6%	1,051	
	HAVERRHILL			478	155	32.4%	230	
	KEENE			2,549	971	38.1%	964	
	LACONIA			2,801	757	27.0%	1,520	
	LANCASTER			726	242	33.3%	758	
	LEBANON			1,375	575	41.8%	577	
	LITTLETON			1,288	439	34.1%	844	
	MANCHESTER			7,836	2,758	35.2%	3,699	
	NASHUA			5,933	2,042	34.4%	3,740	
	NEW LONDON			1,012	402	39.7%	854	
	PETERBOROUGH			1,576	675	42.8%	530	
	PLYMOUTH			1,129	360	31.9%	782	
	PORTSMOUTH			973	353	36.3%	617	
	ROCHESTER			2,995	1,106	36.9%	2,259	
	WOLFEBORO			1,559	560	35.9%	1,084	
	Total			51,672	18,251	35.3%	27,112	

Home Care FY2002	HSA	Members	%	Initially		%	ER Visits	ER Visit Rate per 100
				Enrolled	Disenrolled			
	BERLIN	11	1.0%	9	0	0.0%	0	0.0
	CLAREMONT	14	1.3%	16	3	18.8%	1	7.1
	COLEBROOK	2	0.2%	2	2	100.0%	0	0.0
	CONCORD	141	13.0%	119	13	10.9%	6	4.3
	CONWAY	9	0.8%	8	1	12.5%	0	0.0
	DERRY	181	16.6%	149	20	13.4%	10	5.5
	DOVER	40	3.7%	29	3	10.3%	1	2.5
	EXETER	84	7.7%	76	6	7.9%	0	0.0
	FRANKLIN	24	2.2%	18	3	16.7%	4	16.7
	HAVERRHILL	5	0.5%	4	0	0.0%	0	0.0
	KEENE	47	4.3%	39	4	10.3%	1	2.1
	LACONIA	46	4.2%	41	3	7.3%	0	0.0
	LANCASTER	2	0.2%	1	0	0.0%	0	0.0
	LEBANON	20	1.8%	17	2	11.8%	0	0.0
	LITTLETON	14	1.3%	11	0	0.0%	0	0.0
	MANCHESTER	155	14.2%	126	14	11.1%	2	1.3
	NASHUA	192	17.6%	152	16	10.5%	5	2.6
	NEW LONDON	14	1.3%	14	3	21.4%	0	0.0
	PETERBOROUGH	30	2.8%	27	1	3.7%	0	0.0
	PLYMOUTH	12	1.1%	9	1	11.1%	1	8.3
	PORTSMOUTH	12	1.1%	11	0	0.0%	0	0.0
	ROCHESTER	26	2.4%	20	0	0.0%	1	3.8
	WOLFEBORO	7	0.6%	3	0	0.0%	0	0.0
	Total	1,088	100.0%	901	95	10.5%	32	2.9

Home Care FY2003	HSA	Members	%	Initially		%	ER Visits	ER Visit Rate per 100
				Enrolled	Disenrolled			
	BERLIN	12	1.0%	10	1	10.0%	6	50.0
	CLAREMONT	12	1.0%	14	0	0.0%	2	16.7
	COLEBROOK	1	0.1%	1	0	0.0%	1	100.0
	CONCORD	160	13.9%	124	15	12.1%	48	30.0
	CONWAY	10	0.9%	7	1	14.3%	5	50.0
	DERRY	205	17.8%	155	14	9.0%	23	11.2
	DOVER	37	3.2%	32	6	18.8%	16	43.2
	EXETER	92	8.0%	82	10	12.2%	15	16.3
	FRANKLIN	22	1.9%	19	2	10.5%	10	45.5
	HAVERRHILL	5	0.4%	5	1	20.0%	0	0.0
	KEENE	49	4.2%	37	2	5.4%	7	14.3
	LACONIA	45	3.9%	39	2	5.1%	14	31.1
	LANCASTER	2	0.2%	1	0	0.0%	0	0.0
	LEBANON	19	1.6%	18	0	0.0%	4	21.1
	LITTLETON	15	1.3%	14	2	14.3%	4	26.7
	MANCHESTER	152	13.2%	123	10	8.1%	23	15.1
	NASHUA	199	17.2%	167	11	6.6%	33	16.6
	NEW LONDON	15	1.3%	14	2	14.3%	3	20.0
	PETERBOROUGH	35	3.0%	30	2	6.7%	3	8.6
	PLYMOUTH	13	1.1%	10	0	0.0%	3	23.1
	PORTSMOUTH	16	1.4%	11	0	0.0%	0	0.0
	ROCHESTER	30	2.6%	22	2	9.1%	2	6.7
	WOLFEBORO	8	0.7%	5	1	20.0%	2	25.0
	Total	1,154	100.0%	940	84	8.9%	224	19.4

Table 3
Enrollee Distribution by Hospital Service Area

Severe Dis.	HSA	Members	%	Initially Enrolled	Disenrolled	%	ER Visits	ER Visit Rate per 100
FY2002	BERLIN	0	0.0%	0	0	0.0%	0	0.0
	CLAREMONT	0	0.0%	0	0	0.0%	0	0.0
	COLEBROOK	0	0.0%	0	0	0.0%	0	0.0
	CONCORD	2	14.3%	2	1	50.0%	0	0.0
	CONWAY	0	0.0%	0	0	0.0%	0	0.0
	DERRY	4	28.6%	4	0	0.0%	0	0.0
	DOVER	0	0.0%	0	0	0.0%	0	0.0
	EXETER	0	0.0%	0	0	0.0%	0	0.0
	FRANKLIN	0	0.0%	0	0	0.0%	0	0.0
	HAVRHILL	0	0.0%	0	0	0.0%	0	0.0
	KEENE	1	7.1%	1	1	100.0%	0	0.0
	LACONIA	1	7.1%	1	1	100.0%	0	0.0
	LANCASTER	0	0.0%	0	0	0.0%	0	0.0
	LEBANON	0	0.0%	0	0	0.0%	0	0.0
	LITTLETON	0	0.0%	0	0	0.0%	0	0.0
	MANCHESTER	0	0.0%	0	0	0.0%	0	0.0
	NASHUA	1	7.1%	1	0	0.0%	0	0.0
	NEW LONDON	1	7.1%	1	0	0.0%	0	0.0
	PETERBOROUGH	2	14.3%	1	0	0.0%	0	0.0
	PLYMOUTH	0	0.0%	0	0	0.0%	0	0.0
	PORTSMOUTH	1	7.1%	1	1	100.0%	0	0.0
	ROCHESTER	1	7.1%	0	0	0.0%	0	0.0
	WOLFEBORO	0	0.0%	0	0	0.0%	0	0.0
	Total	14	100.0%	12	4	33.3%	0	0.0

Severe Dis.	HSA	Members	%	Initially Enrolled	Disenrolled	%	ER Visits	ER Visit Rate per 100
FY2003	BERLIN	0	0.0%	0	0	0.0%	0	0.0
	CLAREMONT	0	0.0%	0	0	0.0%	0	0.0
	COLEBROOK	0	0.0%	0	0	0.0%	0	0.0
	CONCORD	2	18.2%	1	0	0.0%	0	0.0
	CONWAY	0	0.0%	0	0	0.0%	0	0.0
	DERRY	4	36.4%	4	3	75.0%	1	25.0
	DOVER	0	0.0%	0	0	0.0%	0	0.0
	EXETER	0	0.0%	0	0	0.0%	0	0.0
	FRANKLIN	0	0.0%	0	0	0.0%	0	0.0
	HAVRHILL	0	0.0%	0	0	0.0%	0	0.0
	KEENE	0	0.0%	0	0	0.0%	0	0.0
	LACONIA	0	0.0%	0	0	0.0%	0	0.0
	LANCASTER	0	0.0%	0	0	0.0%	0	0.0
	LEBANON	0	0.0%	0	0	0.0%	0	0.0
	LITTLETON	0	0.0%	0	0	0.0%	0	0.0
	MANCHESTER	0	0.0%	0	0	0.0%	0	0.0
	NASHUA	1	9.1%	1	0	0.0%	0	0.0
	NEW LONDON	1	9.1%	0	0	0.0%	0	0.0
	PETERBOROUGH	2	18.2%	1	1	100.0%	0	0.0
	PLYMOUTH	0	0.0%	0	0	0.0%	0	0.0
	PORTSMOUTH	0	0.0%	0	0	0.0%	0	0.0
	ROCHESTER	1	9.1%	1	0	0.0%	0	0.0
	WOLFEBORO	0	0.0%	0	0	0.0%	0	0.0
	Total	11	100.0%	8	4	50.0%	1	9.1

Note: Unable to identify or track unique individuals across FFS and MC programs due to in ability to link members (eligibility/claims) between separate data bases for this project.

**Table 4
Length of Enrollment**

HKG - FFS FY2002	Number of Months Enrolled		Members	% of total
	1 to 2 months		6,755	10.6%
	3 to 5 months		10,123	15.9%
	6 to 8 months		9,091	14.3%
	9 to 11 months		9,399	14.7%
	12 months		28,387	44.5%
	Total Members		63,755	100.0%
	Continuously enrolled (with <=1 month gap)		31,498	49.4%

HKG - FFS FY2003	Number of Months Enrolled		Members	% of total
	1 to 2 months		7,323	10.9%
	3 to 5 months		11,569	17.2%
	6 to 8 months		9,279	13.8%
	9 to 11 months		9,548	14.2%
	12 months		29,483	43.9%
	Total Members		67,202	100.0%
	Continuously enrolled (with <=1 month gap)		32,754	48.7%

HKG - MC FY2002	Number of Months Enrolled		Members	% of total
	1 to 2 months		1,721	16.5%
	3 to 5 months		1,929	18.5%
	6 to 8 months		1,712	16.4%
	9 to 11 months		1,333	12.8%
	12 months		3,754	35.9%
	Total Members		10,449	100.0%
	Continuously enrolled (with <=1 month gap)		4,110	39.3%

HKG - MC FY2003	Number of Months Enrolled		Members	% of total
	1 to 2 months		2,051	13.5%
	3 to 5 months		2,811	18.5%
	6 to 8 months		2,390	15.7%
	9 to 11 months		1,850	12.2%
	12 months		6,085	40.1%
	Total Members		15,187	100.0%
	Continuously enrolled (with <=1 month gap)		6,609	43.5%

HKS FY2002	Number of Months Enrolled		Members	% of total
	1 to 2 months		1,267	17.8%
	3 to 5 months		1,684	23.6%
	6 to 8 months		1,320	18.5%
	9 to 11 months		971	13.6%
	12 months		1,883	26.4%
	Total Members		7,125	100.0%
	Continuously enrolled (with <=1 month gap)		2,156	30.3%

HKS FY2003	Number of Months Enrolled		Members	% of total
	1 to 2 months		1,526	16.9%
	3 to 5 months		1,941	21.5%
	6 to 8 months		1,730	19.1%
	9 to 11 months		1,433	15.8%
	12 months		2,412	26.7%
	Total Members		9,042	100.0%
	Continuously enrolled (with <=1 month gap)		2,820	31.2%

Home Care FY2002	Number of Months Enrolled		Members	% of total
	1 to 2 months		56	5.2%
	3 to 5 months		83	7.7%
	6 to 8 months		77	7.1%
	9 to 11 months		71	6.5%
	12 months		797	73.5%
	Total Members		1,084	100.0%
	Continuously enrolled (with <=1 month gap)		835	77.0%

Home Care FY2003	Number of Months Enrolled		Members	% of total
	1 to 2 months		51	4.3%
	3 to 5 months		76	6.4%
	6 to 8 months		76	6.4%
	9 to 11 months		80	6.8%
	12 months		902	76.1%
	Total Members		1,185	100.0%
	Continuously enrolled (with <=1 month gap)		870	73.4%

Severe Dis FY2002	Number of Months Enrolled		Members	% of total
	1 to 2 months		2	15.4%
	3 to 5 months		1	7.7%
	6 to 8 months		2	15.4%
	9 to 11 months		0	0.0%
	12 months		8	61.5%
	Total Members		13	100.0%
	Continuously enrolled (with <=1 month gap)		8	61.5%

Severe Dis FY2003	Number of Months Enrolled		Members	% of total
	1 to 2 months		1	10.0%
	3 to 5 months		2	20.0%
	6 to 8 months		0	0.0%
	9 to 11 months		2	20.0%
	12 months		5	50.0%
	Total Members		10	100.0%
	Continuously enrolled (with <=1 month gap)		5	50.0%

**Table 5
Disenrollment**

HKG - FFS FY2002	Gender	Age	Members	Initially enrolled	Disenrolled	%	Reenrolled	%
				Under 1	150	36	24.0%	3
Female	1 to 2	3,997	3,056	1,066	34.9%	303	28.4%	
	3 to 6	6,942	4,983	1,594	32.0%	405	25.4%	
	7 to 11	8,165	6,058	1,860	30.7%	465	25.0%	
	12 to 18	9,739	7,099	2,244	31.6%	566	25.2%	
	All	31,021	21,346	6,800	31.9%	1,742	25.6%	
Male	Under 1	2,288	184	45	24.5%	9	20.0%	
	1 to 2	4,376	3,310	1,120	33.8%	309	27.6%	
	3 to 6	7,467	5,377	1,708	31.8%	452	26.5%	
	7 to 11	8,705	6,478	1,982	30.6%	517	26.1%	
	12 to 18	9,892	7,441	2,293	30.8%	575	25.1%	
All	32,728	22,790	7,148	31.4%	1,862	26.0%		
All	Under 1	4,466	334	81	24.3%	12	14.8%	
	1 to 2	8,373	6,366	2,186	34.3%	612	28.0%	
	3 to 6	14,409	10,360	3,302	31.9%	857	26.0%	
	7 to 11	16,870	12,536	3,842	30.6%	982	25.6%	
	12 to 18	19,631	14,540	4,537	31.2%	1,141	25.1%	
All	63,749	44,136	13,948	31.6%	3,604	25.8%		

HKG - FFS FY2003	Gender	Age	Members	Initially enrolled	Disenrolled	%	Reenrolled	%
				Under 1	188	36	19.1%	8
Female	1 to 2	4,314	3,351	1,168	34.9%	326	27.9%	
	3 to 6	7,231	5,332	1,869	35.1%	470	25.1%	
	7 to 11	8,311	6,210	2,083	33.5%	516	24.8%	
	12 to 18	10,429	7,840	2,561	32.7%	672	26.2%	
	All	32,588	22,921	7,717	33.7%	1,992	25.8%	
Male	Under 1	2,471	223	59	26.5%	13	22.0%	
	1 to 2	4,617	3,581	1,210	33.8%	371	30.7%	
	3 to 6	7,892	5,866	2,017	34.4%	519	25.7%	
	7 to 11	8,927	6,645	2,150	32.4%	538	25.0%	
	12 to 18	10,693	8,105	2,689	33.2%	681	25.3%	
All	34,600	24,420	8,125	33.3%	2,122	26.1%		
All	Under 1	4,774	411	95	23.1%	21	22.1%	
	1 to 2	8,931	6,932	2,378	34.3%	697	29.3%	
	3 to 6	15,123	11,198	3,886	34.7%	989	25.5%	
	7 to 11	17,238	12,855	4,233	32.9%	1,054	24.9%	
	12 to 18	21,122	15,945	5,250	32.9%	1,353	25.8%	
All	67,188	47,341	15,842	33.5%	4,114	26.0%		

HKG - MC FY2002	Gender	Age	Members	Initially enrolled	Disenrolled	%	Reenrolled	%
				Under 1	146	0	0.0%	0
Female	1 to 2	481	247	79	32.0%	3	3.8%	
	3 to 6	1,247	656	188	28.7%	21	11.2%	
	7 to 11	1,553	855	243	28.4%	19	7.8%	
	12 to 18	1,702	942	277	29.4%	27	9.7%	
	All	5,129	2,700	787	29.1%	70	8.9%	
Male	Under 1	149	1	0	0.0%	0	0.0%	
	1 to 2	536	293	112	38.2%	9	8.0%	
	3 to 6	1,377	730	237	32.5%	26	11.0%	
	7 to 11	1,713	910	228	25.1%	25	11.0%	
	12 to 18	1,550	870	277	31.8%	24	8.7%	
All	5,325	2,804	854	30.5%	84	9.8%		
All	Under 1	295	1	0	0.0%	0	0.0%	
	1 to 2	1,017	540	191	35.4%	12	6.3%	
	3 to 6	2,624	1,386	425	30.7%	47	11.1%	
	7 to 11	3,266	1,765	471	26.7%	44	9.3%	
	12 to 18	3,252	1,812	554	30.6%	51	9.2%	
All	10,454	5,504	1,641	29.8%	154	9.4%		

HKG - MC FY2003	Gender	Age	Members	Initially enrolled	Disenrolled	%	Reenrolled	%
				Under 1	123	0	0.0%	0
Female	1 to 2	605	308	78	25.3%	9	11.5%	
	3 to 6	1,860	999	259	25.9%	26	10.0%	
	7 to 11	2,357	1,294	286	22.1%	38	13.3%	
	12 to 18	2,483	1,531	409	26.7%	43	10.5%	
	All	7,428	4,132	1,032	25.0%	116	11.2%	
Male	Under 1	153	0	0	0.0%	0	0.0%	
	1 to 2	660	353	113	32.0%	10	8.8%	
	3 to 6	1,959	1,038	248	23.9%	34	13.7%	
	7 to 11	2,522	1,462	371	25.4%	33	8.9%	
	12 to 18	2,468	1,440	366	25.4%	36	9.8%	
All	7,762	4,293	1,098	25.6%	113	10.3%		
All	Under 1	276	0	0	0.0%	0	0.0%	
	1 to 2	1,265	661	191	28.9%	19	9.9%	
	3 to 6	3,819	2,037	507	24.9%	60	11.8%	
	7 to 11	4,879	2,756	657	23.8%	71	10.8%	
	12 to 18	4,951	2,971	775	26.1%	79	10.2%	
All	15,190	8,425	2,130	25.3%	229	10.8%		

HKS FY2002	Gender	Age	Members	Initially enrolled	Disenrolled	%	Reenrolled	%
				Under 1	0	0	0.0%	0
Female	1 to 2	322	74	43	58.1%	1	2.3%	
	3 to 6	741	369	171	46.3%	6	3.5%	
	7 to 11	1,009	526	231	43.9%	5	2.2%	
	12 to 18	1,317	703	294	41.8%	4	1.4%	
	All	3,389	1,672	739	44.2%	16	2.2%	
Male	Under 1	3	0	0	0.0%	0	0.0%	
	1 to 2	344	90	48	53.3%	1	2.1%	
	3 to 6	854	405	202	49.9%	6	3.0%	
	7 to 11	1,180	632	270	42.7%	7	2.6%	
	12 to 18	1,355	778	312	40.1%	5	1.6%	
All	3,736	1,905	832	43.7%	19	2.3%		
All	Under 1	3	0	0	0.0%	0	0.0%	
	1 to 2	666	164	91	55.5%	2	2.2%	
	3 to 6	1,595	774	373	48.2%	12	3.2%	
	7 to 11	2,189	1,158	501	43.3%	12	2.4%	
	12 to 18	2,672	1,481	606	40.9%	9	1.5%	
All	7,125	3,577	1,571	43.9%	35	2.2%		

HKS FY2003	Gender	Age	Members	Initially enrolled	Disenrolled	%	Reenrolled	%
				Under 1	0	0	0.0%	0
Female	1 to 2	427	127	68	53.5%	2	2.9%	
	3 to 6	997	509	245	48.1%	6	2.4%	
	7 to 11	1,279	698	316	45.3%	16	5.1%	
	12 to 18	1,641	957	407	42.5%	13	3.2%	
	All	4,344	2,291	1,036	45.2%	37	3.6%	
Male	Under 1	1	0	0	0.0%	0	0.0%	
	1 to 2	433	135	75	55.6%	2	2.7%	
	3 to 6	1,061	562	294	52.3%	5	1.7%	
	7 to 11	1,431	831	386	46.5%	12	3.1%	
	12 to 18	1,772	1,075	483	44.9%	13	2.7%	
All	4,698	2,603	1,238	47.6%	32	2.6%		
All	Under 1	1	0	0	0.0%	0	0.0%	
	1 to 2	860	262	143	54.6%	4	2.8%	
	3 to 6	2,058	1,071	539	50.3%	11	2.0%	
	7 to 11	2,710	1,529	702	45.9%	28	4.0%	
	12 to 18	3,413	2,032	890	43.8%	26	2.9%	
All	9,042	4,894	2,274	46.5%	69	3.0%		

**Table 5
Disenrollment**

Home Care FY2002	Gender	Age	Members	Initially enrolled	Disenrolled	%	Reenrolled	%
	Female	Under 1	10	2	1	50.0%	0	0.0%
		1 to 2	25	17	4	23.5%	0	0.0%
		3 to 6	81	57	8	14.0%	0	0.0%
		7 to 11	118	103	8	7.8%	0	0.0%
		12 to 18	153	129	19	14.7%	0	0.0%
		All	387	308	40	13.0%	0	0.0%
	Male	Under 1	8	0	0	0.0%	0	0.0%
		1 to 2	34	23	6	26.1%	0	0.0%
		3 to 6	145	122	14	11.5%	0	0.0%
		7 to 11	261	235	18	7.7%	0	0.0%
		12 to 18	267	228	21	9.2%	0	0.0%
		All	715	608	59	9.7%	0	0.0%
	All	Under 1	18	2	1	50.0%	0	0.0%
		1 to 2	59	40	10	25.0%	0	0.0%
		3 to 6	226	179	22	12.3%	0	0.0%
7 to 11		379	338	26	7.7%	0	0.0%	
12 to 18		420	357	40	11.2%	0	0.0%	
All		1,102	916	99	10.8%	0	0.0%	

Home Care FY2003	Gender	Age	Members	Initially enrolled	Disenrolled	%	Reenrolled	%
	Female	Under 1	7	2	0	0.0%	0	0.0%
		1 to 2	30	22	5	22.7%	0	0.0%
		3 to 6	66	61	6	9.8%	0	0.0%
		7 to 11	123	112	12	10.7%	0	0.0%
		12 to 18	186	143	12	8.4%	2	16.7%
		All	412	340	35	10.3%	2	5.7%
	Male	Under 1	7	0	0	0.0%	0	0.0%
		1 to 2	32	22	2	9.1%	1	50.0%
		3 to 6	130	106	14	13.2%	3	21.4%
		7 to 11	258	236	12	5.1%	1	8.3%
		12 to 18	328	276	27	9.8%	4	14.8%
		All	755	640	55	8.6%	9	16.4%
	All	Under 1	14	2	0	0.0%	0	0.0%
		1 to 2	62	44	7	15.9%	1	14.3%
		3 to 6	196	167	20	12.0%	3	15.0%
7 to 11		381	348	24	6.9%	1	4.2%	
12 to 18		514	419	39	9.3%	6	15.4%	
All		1,167	980	90	9.2%	11	12.2%	

Severe Dis FY2002	Gender	Age	Members	Initially enrolled	Disenrolled	%	Reenrolled	%
	Female	Under 1	0	0	0	0.0%	0	0.0%
		1 to 2	1	1	0	0.0%	0	0.0%
		3 to 6	2	2	2	100.0%	0	0.0%
		7 to 11	1	1	1	100.0%	0	0.0%
		12 to 18	2	1	1	100.0%	0	0.0%
		All	6	5	4	80.0%	0	0.0%
	Male	Under 1	0	0	0	0.0%	0	0.0%
		1 to 2	2	2	0	0.0%	0	0.0%
		3 to 6	1	1	0	0.0%	0	0.0%
		7 to 11	3	2	0	0.0%	0	0.0%
		12 to 18	2	2	0	0.0%	0	0.0%
		All	8	7	0	0.0%	0	0.0%
	All	Under 1	0	0	0	0.0%	0	0.0%
		1 to 2	3	3	0	0.0%	0	0.0%
		3 to 6	3	3	2	66.7%	0	0.0%
		7 to 11	4	3	1	33.3%	0	0.0%
		12 to 18	4	3	1	33.3%	0	0.0%
		All	14	12	4	33.3%	0	0.0%

Severe Dis FY2003	Gender	Age	Members	Initially enrolled	Disenrolled	%	Reenrolled	%
	Female	Under 1	0	0	0	0.0%	0	0.0%
		1 to 2	1	1	1	100.0%	0	0.0%
		3 to 6	0	0	0	0.0%	0	0.0%
		7 to 11	1	0	0	0.0%	0	0.0%
		12 to 18	1	0	0	0.0%	0	0.0%
		All	3	1	1	100.0%	0	0.0%
	Male	Under 1	0	0	0	0.0%	0	0.0%
		1 to 2	2	2	1	50.0%	0	0.0%
		3 to 6	0	0	0	0.0%	0	0.0%
		7 to 11	4	4	1	0.0%	0	0.0%
		12 to 18	2	2	1	50.0%	0	0.0%
		All	8	8	3	37.5%	0	0.0%
	All	Under 1	0	0	0	0.0%	0	0.0%
		1 to 2	3	3	2	66.7%	0	0.0%
		3 to 6	0	0	0	0.0%	0	0.0%
		7 to 11	5	4	1	25.0%	0	0.0%
		12 to 18	3	2	1	50.0%	0	0.0%
		All	11	9	4	44.4%	0	0.0%

**Table 6
Transitions Between Healthy Kids Programs**

HKG - FFS FY2002	Age	Members	Transitions	%
	Under 1	4,466	0	0.0%
	1 to 2	8,373	399	4.8%
	3 to 6	14,409	629	4.4%
	7 to 11	16,870	771	4.6%
	12 to 18	19,631	906	4.6%
	Total	63,749	2,705	4.2%

HKG - FFS FY2003	Age	Members	Transitions	%
	Under 1	4,774	0	0.0%
	1 to 2	8,931	536	6.0%
	3 to 6	15,123	851	5.6%
	7 to 11	17,238	959	5.6%
	12 to 18	21,122	1,139	5.4%
	Total	67,188	3,485	5.2%

HKG - MC FY2002	Age	Members	Transitions	%
	Under 1	295	0	0.0%
	1 to 2	1,017	46	4.5%
	3 to 6	2,624	135	5.1%
	7 to 11	3,266	133	4.1%
	12 to 18	3,252	165	5.1%
	Total	10,454	479	4.6%

HKG - MC FY2003	Age	Members	Transitions	%
	Under 1	276	0	0.0%
	1 to 2	1,265	73	5.8%
	3 to 6	3,819	234	6.1%
	7 to 11	4,879	305	6.3%
	12 to 18	4,951	326	6.6%
	Total	15,190	938	6.2%

HKS FY2002	Age	Members	Transitions	%
	Under 1	3	0	0.0%
	1 to 2	666	421	63.2%
	3 to 6	1,595	688	43.1%
	7 to 11	2,189	828	37.8%
	12 to 18	2,672	988	37.0%
	Total	7,125	2,925	41.1%

HKS FY2003	Age	Members	Transitions	%
	Under 1	1	0	0.0%
	1 to 2	860	567	65.9%
	3 to 6	2,058	942	45.8%
	7 to 11	2,710	1,081	39.9%
	12 to 18	3,413	1,289	37.8%
	Total	9,042	3,879	42.9%

Home Care FY2002	Age	Members	Transitions	%
	Under 1	18	0	0.0%
	1 to 2	59	0	0.0%
	3 to 6	226	2	0.9%
	7 to 11	379	0	0.0%
	12 to 18	420	3	0.7%
	Total	1,102	5	0.5%

Home Care FY2003	Age	Members	Transitions	%
	Under 1	14	0	0.0%
	1 to 2	62	1	1.6%
	3 to 6	187	2	1.1%
	7 to 11	365	3	0.8%
	12 to 18	493	9	1.8%
	Total	1,121	15	1.3%

Severe Dis FY2002	Age	Members	Transitions	%
	Under 1	0	0	0.0%
	1 to 2	3	0	0.0%
	3 to 6	3	0	0.0%
	7 to 11	4	0	0.0%
	12 to 18	4	0	0.0%
	Total	14	0	0.0%

Severe Dis FY2003	Age	Members	Transitions	%
	Under 1	0	0	0.0%
	1 to 2	3	0	0.0%
	3 to 6	0	0	0.0%
	7 to 11	5	0	0.0%
	12 to 18	3	0	0.0%
	Total	11	0	0.0%

**Table 7
Primary Care Provider (PCP) Access**

HKG - FFS FY2002	Age	Cont. Enrolled	PCP Visits	Members w/ Visit	%	Avg. Visits per Cont. Enrolled Member w PCP Visit
	Under 1	3,669	40,778	3,501	95.4%	11.6
1 to 2	4,321	22,411	3,236	74.9%	6.9	
3 to 6	7,362	18,317	4,881	66.3%	3.8	
7 to 11	9,015	16,811	5,439	60.3%	3.1	
12 to 18	10,310	20,390	6,188	60.0%	3.3	
Total	34,677	118,707	23,245	67.0%	5.1	

HKG - FFS FY2003	Age	Cont. Enrolled	PCP Visits	Members w/ Visit	%	Avg. Visits
	Under 1	3,927	44,061	3,798	96.7%	11.6
1 to 2	4,701	24,390	3,548	75.5%	6.9	
3 to 6	7,563	19,541	5,164	68.3%	3.8	
7 to 11	8,879	17,531	5,454	61.4%	3.2	
12 to 18	11,017	22,339	6,784	61.6%	3.3	
Total	36,087	127,862	24,748	68.6%	5.2	

HKG - MC FY2002	Age	Cont. Enrolled	PCP Visits	Members w/ Visit	%	Avg. Visits per Cont. Enrolled Member w PCP Visit
	Under 1	110	497	87	79.1%	5.7
1 to 2	371	2,669	363	97.8%	7.4	
3 to 6	1,029	3,393	932	90.6%	3.6	
7 to 11	1,357	3,264	1,096	80.8%	3.0	
12 to 18	1,323	3,381	1,081	81.7%	3.1	
Total	4,190	13,204	3,559	84.9%	3.7	

HKG - MC FY2003	Age	Cont. Enrolled	PCP Visits	Members w/ Visit	%	Avg. Visits per Cont. Enrolled Member w PCP Visit
	Under 1	92	463	77	83.7%	6.0
1 to 2	502	3,497	483	96.2%	7.2	
3 to 6	1,600	5,022	1,424	89.0%	3.5	
7 to 11	2,185	5,397	1,792	82.0%	3.0	
12 to 18	2,272	5,524	1,795	79.0%	3.1	
Total	6,651	19,903	5,571	83.8%	3.6	

HKG - All FY2002	Age	Cont. Enrolled	PCP Visits	Members w/ Visit	%	Avg. Visits per Cont. Enrolled Member w PCP Visit
	Under 1	3,779	41,275	3,588	94.9%	11.5
1 to 2	4,692	25,080	3,599	76.7%	7.0	
3 to 6	8,391	21,710	5,813	69.3%	3.7	
7 to 11	10,372	20,075	6,535	63.0%	3.1	
12 to 18	11,633	23,771	7,269	62.5%	3.3	
Total	38,867	131,911	26,804	69.0%	4.9	

HKG - All FY2003	Age	Cont. Enrolled	PCP Visits	Members w/ Visit	%	Avg. Visits per Cont. Enrolled Member w PCP Visit
	Under 1	4,019	44,524	3,875	96.4%	11.5
1 to 2	5,203	27,887	4,031	77.5%	6.9	
3 to 6	9,163	24,563	6,588	71.9%	3.7	
7 to 11	11,064	22,928	7,246	65.5%	3.2	
12 to 18	13,289	27,863	8,579	64.6%	3.2	
Total	42,738	147,765	30,319	70.9%	4.9	

HKS FY2002	Age	Cont. Enrolled	PCP Visits	Members w/ Visit	%	Avg. Visits per Cont. Enrolled Member w PCP Visit
	Under 1	0	0	0	0.0%	0.0
1 to 2	88	525	86	97.7%	6.1	
3 to 6	440	1,419	415	94.3%	3.4	
7 to 11	709	1,763	583	82.2%	3.0	
12 to 18	919	2,176	745	81.1%	2.9	
Total	2,156	5,883	1,829	84.8%	3.2	

HKS FY2003	Age	Cont. Enrolled	PCP Visits	Members w/ Visit	%	Avg. Visits per Cont. Enrolled Member w PCP Visit
	Under 1	0	0	0	0.0%	0.0
1 to 2	141	765	139	98.6%	5.5	
3 to 6	581	2,012	543	93.5%	3.7	
7 to 11	878	2,166	754	85.9%	2.9	
12 to 18	1,220	2,845	1,016	83.3%	2.8	
Total	2,820	7,788	2,452	87.0%	3.2	

NH - All FY2002	Age	Cont. Enrolled	PCP Visits	Members w/ Visit	%	Avg. Visits per Cont. Enrolled Member w PCP Visit
	Under 1	3,779	41,275	3,588	0.0%	0.0
1 to 2	4,780	25,605	3,685	77.1%	6.9	
3 to 6	8,831	23,129	6,228	70.5%	3.7	
7 to 11	11,081	21,838	7,118	64.2%	3.1	
12 to 18	12,552	25,947	8,014	63.8%	3.2	
Total	41,023	137,794	28,633	69.8%	4.8	

NH - All FY2003	Age	Cont. Enrolled	PCP Visits	Members w/ Visit	%	Avg. Visits per Cont. Enrolled Member w PCP Visit
	Under 1	4,019	44,524	3,875	96.4%	11.5
1 to 2	5,344	28,652	4,170	78.0%	6.9	
3 to 6	9,744	26,575	7,131	73.2%	3.7	
7 to 11	11,942	25,094	8,000	67.0%	3.1	
12 to 18	14,509	30,708	9,595	66.1%	3.2	
Total	45,558	155,553	32,771	71.9%	4.7	

**Table 7
Primary Care Provider (PCP) Access**

Home Care FY2002	Age	Cont. Enrolled	PCP Visits	Members w/ Visit	%	Avg. Visits per Cont. Enrolled Member w PCP Visit
	Under 1	11	485	9	0.0%	0.0
1 to 2	31	109	16	51.6%	6.8	
3 to 6	155	455	97	62.6%	4.7	
7 to 11	306	648	175	57.2%	3.7	
12 to 18	318	571	160	50.3%	3.6	
Total	821	2,268	457	55.7%	5.0	

Home Care FY2003	Age	Cont. Enrolled	PCP Visits	Members w/ Visit	%	Avg. Visits per Cont. Enrolled Member w PCP Visit
	Under 1	9	312	8	88.9%	39.0
1 to 2	39	78	19	48.7%	4.1	
3 to 6	148	426	89	60.1%	4.8	
7 to 11	324	622	183	56.5%	3.4	
12 to 18	389	651	188	48.3%	3.5	
Total	909	2,089	487	53.6%	4.3	

Severe Dis FY2002	Age	Cont. Enrolled	PCP Visits	Members w/ Visit	%	Avg. Visits per Cont. Enrolled Member w PCP Visit
	Under 1	0	0	0	0.0%	0.0
1 to 2	3	12	2	66.7%	6.0	
3 to 6	1	4	1	100.0%	4.0	
7 to 11	1	4	1	100.0%	4.0	
12 to 18	2	0	0	0.0%	0.0	
Total	7	20	4	57.1%	5.0	

Severe Dis FY2003	Age	Cont. Enrolled	PCP Visits	Members w/ Visit	%	Avg. Visits per Cont. Enrolled Member w PCP Visit
	Under 1	0	0	0	0.0%	0.0
1 to 2	1	0	0	0.0%	0.0	
3 to 6	0	0	0	0.0%	0.0	
7 to 11	1	1	1	100.0%	1.0	
12 to 18	2	0	0	0.0%	0.0	
Total	4	1	1	25.0%	1.0	

**Table 8
Primary Care Provider (PCP) Access - New Enrollees**

HKG - FFS FY2002	Age	New Enrollees	New Enrollees with a Visit	Avg. Months until Visit
	Under 1	3,421	2,324	1.1
	1 to 2	1,518	827	2.3
	3 to 6	3,000	1,242	2.9
	7 to 11	3,311	1,309	3.1
	12 to 18	3,903	1,400	3.1
	Total	15,153	7,102	2.3

HKG - FFS FY2003	Age	New Enrollees	New Enrollees with a Visit	Avg. Months until Visit
	Under 1	3,690	2,529	1.1
	1 to 2	1,523	858	2.2
	3 to 6	2,890	1,216	2.9
	7 to 11	3,309	1,245	3.1
	12 to 18	3,978	1,405	3.0
	Total	15,390	7,253	2.3

*In advantage, average date of service is assumed to be the 1st of the month, so avg months is understated.

HKG - MC FY2002	Age	New Enrollees	New Enrollees with a Visit	Avg. Months until Visit
	Under 1	172	75	2.2
	1 to 2	381	61	1.9
	3 to 6	941	107	4.1
	7 to 11	1,101	110	4.2
	12 to 18	1,115	111	4.1
	Total	3,710	464	3.5

HKG - MC FY2003	Age	New Enrollees	New Enrollees with a Visit	Avg. Months until Visit
	Under 1	192	74	1.0
	1 to 2	484	58	2.0
	3 to 6	1,358	139	1.9
	7 to 11	1,635	169	1.4
	12 to 18	1,535	166	1.7
	Total	5,204	606	1.6

HKS FY2002	Age	New Enrollees	New Enrollees with a Visit	Avg. Months between Enroll Date and PCP Visit
	Under 1	0	0	0.0
	1 to 2	359	318	1.0
	3 to 6	596	457	1.8
	7 to 11	754	490	1.9
	12 to 18	923	600	2.0
	Total	2,632	1,865	1.7

HKS FY2003	Age	New Enrollees	New Enrollees with a Visit	Avg. Months between Enroll Date and PCP Visit
	Under 1	0	0	0
	1 to 2	452	386	0.9
	3 to 6	710	546	1.8
	7 to 11	874	560	2.0
	12 to 18	995	634	2.3
	Total	3,031	2,126	1.8

Home Care FY2002	Age	New Enrollees	New Enrollees with a Visit	Avg. Months until Visit
	Under 1	12	4	5.8
	1 to 2	15	6	3.7
	3 to 6	38	8	3.9
	7 to 11	34	3	4.0
	12 to 18	34	4	4.8
	Total	133	25	4.3

Home Care FY2003	Age	New Enrollees	New Enrollees with a Visit	Avg. Months until Visit
	Under 1	12	6	2.2
	1 to 2	21	5	4.3
	3 to 6	26	6	3.5
	7 to 11	32	5	6.4
	12 to 18	48	13	4.5
	Total	139	35	4.2

Severe Dis FY2002	Age	New Enrollees	New Enrollees with a Visit	Avg. Months until Visit
	Under 1	0	0	0.0
	1 to 2	0	0	0.0
	3 to 6	0	0	0.0
	7 to 11	0	0	0.0
	12 to 18	0	0	0.0
	Total	0	0	0.0

Severe Dis FY2003	Age	New Enrollees	New Enrollees with a Visit	Avg. Months until Visit
	Under 1	0	0	0.0
	1 to 2	0	0	0.0
	3 to 6	0	0	0.0
	7 to 11	0	0	0.0
	12 to 18	0	0	0.0
	Total	0	0	0.0

Note: Healthy Kids Gold All and New Hampshire All could not be calculated due to a lack of consistent member IDs in the separate data files available for this project.

**Table 9
Well Child Visits**

HKG - FFS FY2002	Age	Cont. Enrolled	Expected Visits	% w Expected	Minimum Visits	% w Minimum
	Under 1	3,669	575	15.7%	1,345	36.7%
	1 to 2	4,321	2,267	52.5%	3,273	75.7%
	3 to 6	7,362	4,433	60.2%	-	-
	7 to 11	9,015	3,604	40.0%	-	-
	12 to 18	10,310	3,517	34.1%	-	-
	All Kids	34,677	14,396	41.5%	-	-

HKG - FFS FY2003	Age	Cont. Enrolled	Expected Visits	% w Expected	Minimum Visits	% w Minimum
	Under 1	3,927	523	13.3%	1,303	33.2%
	1 to 2	4,701	2,321	49.4%	3,259	69.3%
	3 to 6	7,563	4,360	57.6%	-	-
	7 to 11	8,879	3,439	38.7%	-	-
	12 to 18	11,017	3,800	34.5%	-	-
	All Kids	36,087	14,443	40.0%	-	-

HKG - MC FY2002	Age	Cont. Enrolled	Expected Visits	% w Expected	Minimum Visits	% w Minimum
	Under 1	110	0	0.0%	0	0.0%
	1 to 2	371	202	54.4%	292	78.7%
	3 to 6	1,029	729	70.8%	-	-
	7 to 11	1,357	-	-	-	-
	12 to 18	1,323	571	43.2%	-	-
	Total	4,190	2,617	62.5%	-	-

HKG - MC FY2003	Age	Cont. Enrolled	Expected Visits	% w Expected	Minimum Visits	% w Minimum
	Under 1	92	0	0.0%	0	0.0%
	1 to 2	502	278	55.4%	398	79.3%
	3 to 6	1,600	1,100	68.8%	-	-
	7 to 11	2,185	1,394	63.8%	-	-
	12 to 18	2,272	1,003	44.1%	-	-
	Total	6,651	3,912	58.8%	-	-

HKG - All FY2002	Age	Cont. Enrolled	Expected Visits	% w Expected	Minimum Visits	% w Minimum
	Under 1	3,779	575	15.2%	1,345	35.6%
	1 to 2	4,692	2,469	52.6%	3,565	76.0%
	3 to 6	8,391	5,162	61.5%	-	-
	7 to 11	10,372	-	-	-	-
	12 to 18	11,633	4,088	35.1%	-	-
	All Kids	38,867	17,013	43.8%	-	-

HKG - All FY2003	Age	Cont. Enrolled	Expected Visits	% w Expected	Minimum Visits	% w Minimum
	Under 1	4,019	523	13.0%	1,303	32.4%
	1 to 2	5,203	2,599	50.0%	3,657	70.3%
	3 to 6	9,163	5,460	59.6%	-	-
	7 to 11	11,064	4,833	43.7%	-	-
	12 to 18	13,289	4,803	36.1%	-	-
	All Kids	42,738	18,355	42.9%	-	-

HKS FY2002	Age	Cont. Enrolled	Expected Visits	% w Expected	Minimum Visits	% w Minimum
	Under 1	0	0	0.0%	0	0.0%
	1 to 2	88	71	80.7%	79	89.8%
	3 to 6	440	336	76.4%	-	-
	7 to 11	709	347	48.9%	-	-
	12 to 18	919	453	49.3%	-	-
	All Kids	2,156	1,207	56.0%	-	-

HKS FY2003	Age	Cont. Enrolled	Expected Visits	% w Expected	Minimum Visits	% w Minimum
	Under 1	0	0	0.0%	0	0.0%
	1 to 2	141	104	73.8%	124	87.9%
	3 to 6	581	441	75.9%	-	-
	7 to 11	878	448	51.0%	-	-
	12 to 18	1,220	621	50.9%	-	-
	All Kids	2,820	1,614	57.2%	-	-

NH - All FY2002	Age	Cont. Enrolled	Expected Visits	% w Expected	Minimum Visits	% w Minimum
	Under 1	3,779	575	15.2%	1,345	35.6%
	1 to 2	4,780	2,540	53.1%	3,644	76.2%
	3 to 6	8,831	5,498	62.3%	-	-
	7 to 11	11,081	-	-	-	-
	12 to 18	12,552	4,541	36.2%	-	-
	All Kids	41,023	18,220	44.4%	-	-

NH - All FY2003	Age	Cont. Enrolled	Expected Visits	% w Expected	Minimum Visits	% w Minimum
	Under 1	4,019	523	13.0%	1,303	32.4%
	1 to 2	5,344	2,703	50.6%	3,781	70.8%
	3 to 6	9,744	5,901	60.6%	-	-
	7 to 11	11,942	5,281	44.2%	-	-
	12 to 18	14,509	5,424	37.4%	-	-
	All Kids	45,558	19,969	43.8%	-	-

Home Care FY2002	Age	Cont. Enrolled	Expected Visits	% w Expected	Minimum Visits	% w Minimum
	Under 1	11	0	0.0%	1	9.1%
	1 to 2	31	8	25.8%	9	29.0%
	3 to 6	155	39	25.2%	-	-
	7 to 11	306	68	22.2%	-	-
	12 to 18	318	63	19.8%	-	-
	All Kids	841	178	21.2%	-	-

Home Care FY2003	Age	Cont. Enrolled	Expected Visits	% w Expected	Minimum Visits	% w Minimum
	Under 1	9	0	0.0%	0	0.0%
	1 to 2	39	6	15.4%	9	23.1%
	3 to 6	148	28	18.9%	-	-
	7 to 11	324	64	19.8%	-	-
	12 to 18	389	75	19.3%	-	-
	All Kids	909	173	19.0%	-	-

Severely Dis FY2002	Age	Cont. Enrolled	Expected Visits	% w Expected	Minimum Visits	% w Minimum
	Under 1	0	0	0.0%	0	0.0%
	1 to 2	3	0	0.0%	0	0.0%
	3 to 6	1	0	0.0%	-	-
	7 to 11	1	0	0.0%	-	-
	12 to 18	2	0	0.0%	-	-
	All Kids	7	0	0.0%	-	-

Severely Dis FY2003	Age	Cont. Enrolled	Expected Visits	% w Expected	Minimum Visits	% w Minimum
	Under 1	0	0	0.0%	0	0.0%
	1 to 2	1	0	0.0%	0	0.0%
	3 to 6	0	0	0.0%	-	-
	7 to 11	1	0	0.0%	-	-
	12 to 18	2	0	0.0%	-	-
	All Kids	4	0	0.0%	-	-

**Table 10
Annual Dental Visit**

HKG - FFS FY2002	Age	Cont. Enrolled Members	Cont. Enrolled Members with at least one Dental Visit	%	Nbr Visits for Cont. Enrolled Members	Avg Visits for Cont. Enrolled Members	Total Cost	Cost per Member with at least one Dental Visit
	1 to 2	4,321	176	4.1%	263	1.49	\$20,600.00	\$117.05
3 to 12	18,186	8,922	49.1%	21,409	2.40	\$1,726,540.96	\$193.52	
13 to 18	8,501	4,395	51.7%	14,457	3.29	\$1,279,562.24	\$291.14	
Total	31,008	13,493	43.5%	36,129	2.68	\$3,026,703.20	\$224.32	

HKG - FFS FY2003	Age	Cont. Enrolled Members	Cont. Enrolled Members with at least one Dental Visit	%	Nbr Visits for Cont. Enrolled Members	Avg Visits for Cont. Enrolled Members	Total Cost	Cost per Member with at least one Dental Visit
	1 to 2	4,701	180	3.8%	256	1.42	\$20,340.00	\$113.00
3 to 12	18,284	8,606	47.1%	20,275	2.36	\$1,600,793.75	\$186.01	
13 to 18	9,175	4,715	51.4%	15,402	3.27	\$1,345,156.45	\$285.29	
Total	32,160	13,501	42.0%	35,933	2.66	\$2,966,290.20	\$219.71	

HKG - MC FY2002	Age	Cont. Enrolled Members	Cont. Enrolled Members with at least one Dental Visit	%	Nbr Visits for Cont. Enrolled Members	Avg Visits for Cont. Enrolled Members	Total Cost	Cost per Member with at least one Dental Visit
	1 to 2	371	25	6.7%	40	1.60	\$6,423	\$256.92
3 to 12	2,629	1,927	73.3%	4,871	2.53	\$685,096	\$355.52	
13 to 18	1,080	829	76.8%	2,251	2.72	\$403,473	\$486.70	
Total	4,080	2,781	68.2%	7,162	2.58	\$1,094,992.00	\$393.74	

HKG - MC FY2003	Age	Cont. Enrolled Members	Cont. Enrolled Members with at least one Dental Visit	%	Nbr Visits for Cont. Enrolled Members	Avg Visits for Cont. Enrolled Members	Total Cost	Cost per Member with at least one Dental Visit
	1 to 2	371	25	6.7%	40	1.60	\$6,423.00	\$256.92
3 to 12	2,629	1,927	73.3%	4,871	2.53	\$685,096.00	\$355.52	
13 to 18	1,080	829	76.8%	2,251	2.72	\$403,473.00	\$486.70	
Total	4,080	2,781	68.2%	7,162	2.58	\$1,094,992.00	\$393.74	

HKG - All FY2002	Age	Cont. Enrolled Members	Cont. Enrolled Members with at least one Dental Visit	%	Nbr Visits for Cont. Enrolled Members	Avg Visits for Cont. Enrolled Members	Total Cost	Cost per Member with at least one Dental Visit
	1 to 2	4,692	201	4.3%	303	1.51	\$27,023.00	\$134.44
3 to 12	20,815	10,849	52.1%	26,280	2.42	\$2,411,636.96	\$222.29	
13 to 18	9,581	5,224	54.5%	16,708	3.20	\$1,683,035.24	\$322.17	
Total	35,088	16,274	46.4%	43,291	2.66	\$4,121,695.20	\$253.27	

HKG - All FY2003	Age	Cont. Enrolled Members	Cont. Enrolled Members with at least one Dental Visit	%	Nbr Visits for Cont. Enrolled Members	Avg Visits for Cont. Enrolled Members	Total Cost	Cost per Member with at least one Dental Visit
	1 to 2	5,072	205	4.0%	296	1.44	\$26,763.00	\$130.55
3 to 12	20,913	10,533	50.4%	25,146	2.39	\$2,285,889.75	\$217.02	
13 to 18	10,255	5,544	54.1%	17,653	3.18	\$1,748,629.45	\$315.41	
Total	36,240	16,282	44.9%	43,095	2.65	\$4,061,282.20	\$249.43	

HKS FY2002	Age	Cont. Enrolled Members	Cont. Enrolled Members with at least one Dental Visit	%	Nbr Visits for Cont. Enrolled Members	Avg Visits for Cont. Enrolled Members	Total Cost	Cost per Member with at least one Dental Visit
	1 to 2	88	27	30.7%	44	1.63	\$2,398.81	\$88.84
3 to 12	1,300	903	69.5%	3,056	3.38	\$183,402.63	\$203.10	
13 to 18	768	482	62.8%	1,499	3.11	\$105,854.36	\$219.61	
Total	2,156	1,412	65.5%	4,599	3.26	\$291,655.80	\$206.56	

HKS FY2003	Age	Cont. Enrolled Members	Cont. Enrolled Members with at least one Dental Visit	%	Nbr Visits for Cont. Enrolled Members	Avg Visits for Cont. Enrolled Members	Total Cost	Cost per Member with at least one Dental Visit
	1 to 2	141	37	26.2%	14	0.38	\$4,541.04	\$122.73
3 to 12	1,658	1,234	74.4%	3,614	2.93	\$268,021.58	\$217.20	
13 to 18	1,021	575	56.3%	2,188	3.81	\$134,057.74	\$233.14	
Total	2,820	1,846	65.5%	5,816	3.15	\$406,620.35	\$220.27	

NH - ALL FY2002	Age	Cont. Enrolled Members	Cont. Enrolled Members with at least one Dental Visit	%	Nbr Visits for Cont. Enrolled Members	Avg Visits for Cont. Enrolled Members	Total Cost	Cost per Member with at least one Dental Visit
	1 to 2	4,780	228	4.8%	347	1.52	29,422	\$129.04
3 to 12	22,115	11,752	53.1%	29,336	2.50	2,595,040	\$220.82	
13 to 18	10,349	5,706	55.1%	18,207	3.19	1,788,890	\$313.51	
Total	37,244	17,686	47.5%	47,890	2.71	\$4,413,351.00	\$249.54	

NH - ALL FY2003	Age	Cont. Enrolled Members	Cont. Enrolled Members with at least one Dental Visit	%	Nbr Visits for Cont. Enrolled Members	Avg Visits for Cont. Enrolled Members	Total Cost	Cost per Member with at least one Dental Visit
	1 to 2	5,213	242	4.6%	310	1.28	31,304	\$129.36
3 to 12	22,571	11,767	52.1%	28,760	2.44	2,553,911	\$217.04	
13 to 18	11,276	6,119	54.3%	19,841	3.24	1,882,687	\$307.68	
Total	39,060	18,128	46.4%	48,911	2.70	\$4,467,902.55	\$246.46	

Home Care FY2002	Age	Cont. Enrolled Members	Cont. Enrolled Members with at least one Dental Visit	%	Nbr Visits for Cont. Enrolled Members	Avg Visits for Cont. Enrolled Members	Total Cost	Cost per Member with at least one Dental Visit
	1 to 2	32	0	0.0%	0	0.00	\$0.00	\$0.00
3 to 12	561	188	33.5%	364	1.94	\$23,122.60	\$122.99	
13 to 18	238	86	36.1%	257	2.99	\$19,260.05	\$223.95	
Total	831	274	33.0%	621	2.27	\$42,382.65	\$154.68	

Home Care FY2003	Age	Cont. Enrolled Members	Cont. Enrolled Members with at least one Dental Visit	%	Nbr Visits for Cont. Enrolled Members	Avg Visits for Cont. Enrolled Members	Total Cost	Cost per Member with at least one Dental Visit
	1 to 2	40	2	5.0%	3	1.50	\$173.00	\$0.00
3 to 12	543	170	31.3%	324	1.91	\$21,612.15	\$127.13	
13 to 18	309	92	29.8%	297	3.23	\$20,638.05	\$224.33	
Total	892	264	29.6%	624	2.36	\$42,423.20	\$160.69	

Severe Dis. FY2002	Age	Cont. Enrolled Members	Cont. Enrolled Members with at least one Dental Visit	%	Nbr Visits for Cont. Enrolled Members	Avg Visits for Cont. Enrolled Members	Total Cost	Cost per Member with at least one Dental Visit
	1 to 2	3	0	0.0%	0	0.00	\$0.00	\$0.00
3 to 12	3	0	0.0%	0	0.00	\$0.00	\$0.00	
13 to 18	1	0	0.0%	0	0.00	\$0.00	\$0.00	
Total	7	0	0.0%	0	0.00	\$0.00	\$0.00	

Severe Dis. FY2003	Age	Cont. Enrolled Members	Cont. Enrolled Members with at least one Dental Visit	%	Nbr Visits for Cont. Enrolled Members	Avg Visits for Cont. Enrolled Members	Total Cost	Cost per Member with at least one Dental Visit
	1 to 2	1	0	0.0%	0	0.00	\$0.00	\$0.00
3 to 12	2	1	50.0%	1	1.00	\$0.00	\$0.00	
13 to 18	1	0	0.0%	0	0.00	\$0.00	\$0.00	
Total	4	1	25.0%	1	1.00	\$0.00	\$0.00	

**Table 11
Admits**

HKG - FFS FY2002	Age	Members	Admits	Rate per 1000
	under 1	2,097	361	172.19
	1 to 2	6,158	238	38.65
	3 to 6	10,466	152	14.52
	7 to 11	12,496	144	11.52
	12 to 18	14,411	434	30.12
	Total	45,627	1,329	29.13

HKG - FFS FY2003	Age	Members	Admits	Rate per 1000
	under 1	2,272	383	168.59
	1 to 2	6,628	257	38.78
	3 to 6	10,841	191	17.62
	7 to 11	12,445	164	13.18
	12 to 18	15,320	449	29.31
	Total	47,506	1,444	30.40

HKG - MC FY2002	Age	Members	Admits	Rate per 1000
	under 1	101	10	98.93
	1 to 2	647	21	32.48
	3 to 6	1,681	30	17.85
	7 to 11	2,129	20	9.40
	12 to 18	2,119	43	20.30
Total	6,676	124	18.58	

HKG - MC FY2003	Age	Members	Admits	Rate per 1000
	under 1	103	6	58.21
	1 to 2	822	27	32.83
	3 to 6	2,522	40	15.86
	7 to 11	3,307	30	9.07
	12 to 18	3,410	60	17.59
Total	10,165	163	16.04	

HKG - All FY2002	Age	Members	Admits	Rate per 1000
	under 1	2,198	371	168.82
	1 to 2	6,804	259	38.06
	3 to 6	12,147	182	14.98
	7 to 11	14,624	164	11.21
	12 to 18	16,530	477	28.86
Total	52,303	1,453	27.78	

HKG - All FY2003	Age	Members	Admits	Rate per 1000
	under 1	2,375	389	163.80
	1 to 2	7,450	284	38.12
	3 to 6	13,363	231	17.29
	7 to 11	15,752	194	12.32
	12 to 18	18,730	509	27.18
Total	57,671	1,607	27.87	

HKS FY2002	Age	Members	Admits	Rate per 1000
	under 1	1	0	0.00
	1 to 2	297	7	23.54
	3 to 6	896	6	6.70
	7 to 11	1,310	8	6.11
	12 to 18	1,657	45	27.16
Total	4,160	66	15.86	

HKS FY2003	Age	Members	Admits	Rate per 1000
	under 1	0	0	0.00
	1 to 2	412	10	24.29
	3 to 6	1,186	17	14.33
	7 to 11	1,662	11	6.62
	12 to 18	2,161	46	21.28
Total	5,422	84	15.49	

**Table 11
Admits**

FY2002	under 1	2,198	371	168.76
	1 to 2	7,102	266	37.46
	3 to 6	13,042	188	14.41
	7 to 11	15,934	172	10.79
	12 to 18	18,187	522	28.70
	Total	56,463	1,519	26.90

FY2003	under 1	2,375	389	163.78
	1 to 2	7,862	294	37.40
	3 to 6	14,550	248	17.05
	7 to 11	17,415	205	11.77
	12 to 18	20,891	555	26.57
	Total	63,093	1,691	26.80

Home Care FY2002	Age	Members	Admits	Rate per 1000
	under 1	8	4	484.85
	1 to 2	43	7	161.85
	3 to 6	188	11	58.67
	7 to 11	343	16	46.72
	12 to 18	381	14	36.79
	Total	962	53	55.09

Home Care FY2003	Age	Members	Admits	Rate per 1000
	under 1	6	7	1150.68
	1 to 2	49	10	202.70
	3 to 6	171	8	46.78
	7 to 11	348	34	97.63
	12 to 18	464	40	86.22
	Total	1,039	102	98.21

Severe Dis FY2002	Age	Members	Admits	Rate per 1000
	under 1	0	0	0.00
	1 to 2	3	0	0.00
	3 to 6	2	0	0.00
	7 to 11	3	0	0.00
	12 to 18	4	0	0.00
	Total	11	0	0.00

Severe Dis FY2003	Age	Members	Admits	Rate per 1000
	under 1	0	0	0.00
	1 to 2	2	0	0.00
	3 to 6	0	0	0.00
	7 to 11	5	0	0.00
	12 to 18	2	0	0.00
	Total	9	0	0.00

Table 12
Admits Age >=1

HKG - FFS FY2002	Age	Members	Admits	Rate per 1000
	1 to 2	6,158	238	38.65
	3 to 6	10,466	152	14.52
	7 to 11	12,496	144	11.52
	12 to 18	14,411	434	30.12
	Total	45,627	968	21.22

HKG - FFS FY 2003	Age	Members	Admits	Rate per 1000
	1 to 2	6,628	257	38.78
	3 to 6	10,841	191	17.62
	7 to 11	12,445	164	13.18
	12 to 18	15,320	449	29.31
	Total	47,506	1,061	22.33

HKG - MC FY 2002	Age	Members	Admits	Rate per 1000
	1 to 2	647	21	32.48
	3 to 6	1,681	30	17.85
	7 to 11	2,129	20	9.40
	12 to 18	2,119	43	20.30
	Total	6,574	114	17.34

HKG - MC	Age	Members	Admits	Rate per 1000
	1 to 2	822	27	32.83
	3 to 6	2,522	40	15.86
	7 to 11	3,307	30	9.07
	12 to 18	3,410	60	17.59
	Total	10,165	157	15.45

HKG - All FY2002	Age	Members	Admits	Rate per 1000
	1 to 2	6,804	259	38.06
	3 to 6	12,147	182	14.98
	7 to 11	14,624	164	11.21
	12 to 18	16,530	477	28.86
	Total	52,202	1,082	20.73

HKG - All FY2003	Age	Members	Admits	Rate per 1000
	1 to 2	7,450	284	38.12
	3 to 6	13,363	231	17.29
	7 to 11	15,752	194	12.32
	12 to 18	18,730	509	27.18
	Total	57,671	1,218	21.12

HKS FY2002	Age	Members	Admits	Rate per 1000
	1 to 2	297	7	23.54
	3 to 6	896	6	6.70
	7 to 11	1,310	8	6.11
	12 to 18	1,657	45	27.16
	Total	4,160	66	15.86

HKS FY2003	Age	Members	Admits	Rate per 1000
	1 to 2	412	10	24.29
	3 to 6	1,186	17	14.33
	7 to 11	1,662	11	6.62
	12 to 18	2,161	46	21.28
	Total	5,422	84	15.49

Table 12
Admits Age >=1

NH - All FY2002	Age	Members	Admits	Rate per 1000
	1 to 2	7,102	266	37.46
	3 to 6	13,042	188	14.41
	7 to 11	15,934	172	10.79
	12 to 18	18,187	522	28.70
	Total	56,362	1,148	20.37

NH - All FY2003	Age	Members	Admits	Rate per 1000
	1 to 2	7,862	294	37.40
	3 to 6	14,550	248	17.05
	7 to 11	17,415	205	11.77
	12 to 18	20,891	555	26.57
	Total	63,093	1,302	20.64

Home Care FY2002	Age	Members	Admits	Rate per 1000
	1 to 2	43	7	161.85
	3 to 6	188	11	58.67
	7 to 11	343	16	46.72
	12 to 18	381	14	36.79
	Total	962	49	50.93

Home Care FY2003	Age	Members	Admits	Rate per 1000
	1 to 2	49	10	202.70
	3 to 6	171	8	46.78
	7 to 11	348	34	97.63
	12 to 18	464	40	86.22
	Total	1,039	95	91.47

Severe Dis FY2002	Age	Members	Admits	Rate per 1000
	1 to 2	3	0	0.00
	3 to 6	2	0	0.00
	7 to 11	3	0	0.00
	12 to 18	4	0	0.00
	Total	11	0	0.00

Severe Dis FY2003	Age	Members	Admits	Rate per 1000
	1 to 2	2	0	0.00
	3 to 6	0	0	0.00
	7 to 11	5	0	0.00
	12 to 18	2	0	0.00
	Total	9	0	0.00

**Table 13
Emergency Department Visits**

HKG - FFS FY2002	Age	Members	ER Visits	Rate per 1000
	Under 1	2,097	1,877	895.30
	1 to 2	6,158	5,654	918.19
	3 to 6	10,466	5,157	492.73
	7 to 11	12,496	4,777	382.30
	12 to 18	14,411	7,926	549.99
	Total	45,627	25,391	556.49

HKG - FFS FY2003	Age	Members	ER Visits	Rate per 1000
	Under 1	2,272	1,758	773.82
	1 to 2	6,628	5,525	833.64
	3 to 6	10,841	5,062	466.92
	7 to 11	12,445	4,622	371.39
	12 to 18	15,320	7,567	493.93
	Total	47,506	24,534	516.44

HKG - MC FY2002	Age	Members	ER Visits	Rate per 1000
	under 1	101	66	652.93
	1 to 2	647	394	609.36
	3 to 6	1,681	541	321.93
	7 to 11	2,129	487	228.78
	12 to 18	2,119	707	333.70
	Total	6,676	2,195	328.81

HKG - MC FY2003	Age	Members	ER Visits	Rate per 1000
	under 1	103	53	514.15
	1 to 2	822	482	586.08
	3 to 6	2,522	801	317.61
	7 to 11	3,307	816	246.74
	12 to 18	3,410	1,167	342.20
	Total	10,165	3,319	326.52

HKG - All FY2002	Age	Members	ER Visits	Rate per 1000
	under 1	2,198	1,943	884.15
	1 to 2	6,804	6,048	888.85
	3 to 6	12,147	5,698	469.10
	7 to 11	14,624	5,264	359.95
	12 to 18	16,530	8,633	522.27
	Total	52,303	27,586	527.43

HKG - All FY2003	Age	Members	ER Visits	Rate per 1000
	under 1	2,375	1,811	762.55
	1 to 2	7,450	6,007	806.31
	3 to 6	13,363	5,863	438.74
	7 to 11	15,752	5,438	345.22
	12 to 18	18,730	8,734	466.31
	Total	57,671	27,853	482.97

HKS FY2002	Age	Members	ER Visits	Rate per 1000
	under 1	1	0	0.00
	1 to 2	297	200	672.65
	3 to 6	896	274	305.86
	7 to 11	1,310	412	314.60
	12 to 18	1,657	656	395.96
	Total	4,160	1,542	370.64

HKS FY2003	Age	Members	ER Visits	Rate per 1000
	under 1	0	0	0.00
	1 to 2	412	316	767.61
	3 to 6	1,186	364	306.83
	7 to 11	1,662	449	270.09
	12 to 18	2,161	846	391.44
	Total	5,422	1,975	364.26

**Table 13
Emergency Department Visits**

NH - All FY2002	Age	Members	ER Visits	Rate per 1000
	under 1	2,198	1,943	883.82
	1 to 2	7,102	6,248	879.79
	3 to 6	13,042	5,972	457.89
	7 to 11	15,934	5,676	356.22
	12 to 18	18,187	9,289	510.76
	Total	56,463	29,128	515.88

NH - All FY2003	Age	Members	ER Visits	Rate per 1000
	under 1	2,375	1,811	762.47
	1 to 2	7,862	6,323	804.28
	3 to 6	14,550	6,227	427.98
	7 to 11	17,415	5,887	338.05
	12 to 18	20,891	9,580	458.56
	Total	63,093	29,828	472.77

Home Care FY2002	Age	Members	ER Visits	Rate per 1000
	under 1	8	8	969.70
	1 to 2	43	15	346.82
	3 to 6	188	38	202.67
	7 to 11	343	53	154.74
	12 to 18	381	86	225.97
	Total	962	213	221.39

Home Care FY2003	Age	Members	ER Visits	Rate per 1000
	under 1	6	4	657.53
	1 to 2	49	18	364.86
	3 to 6	171	39	228.07
	7 to 11	348	68	195.26
	12 to 18	464	108	232.80
	Total	1,039	237	228.20

Severe Dis FY2002	Age	Members	ER Visits	Rate per 1000
	under 1	0	0	0.00
	1 to 2	3	0	0.00
	3 to 6	2	0	0.00
	7 to 11	3	0	0.00
	12 to 18	4	0	0.00
	Total	11	0	0.00

Severe Dis FY2003	Age	Members	ER Visits	Rate per 1000
	under 1	0	0	0.00
	1 to 2	2	0	0.00
	3 to 6	0	0	0.00
	7 to 11	5	0	0.00
	12 to 18	2	0	0.00
	Total	9	1	116.50

Table 14
Emergency Department Visits Age >=1

HKG - FFS FY2002	Age	Members	ER Visits	Rate per 1000	HKG - FFS FY2003	Age	Members	ER Visits	Rate per 1000
	1 to 2	6,158	5,654	918.19		1 to 2	6,628	5,525	833.64
3 to 6	10,466	5,157	492.73	3 to 6	10,841	5,062	466.92		
7 to 11	12,496	4,777	382.30	7 to 11	12,445	4,622	371.39		
12 to 18	14,411	7,926	549.99	12 to 18	15,320	7,567	493.93		
Total	45,627	23,514	515.35	Total	47,506	22,776	479.44		

HKG - MC FY2002	Age	Members	ER Visits	Rate per 1000	HKG - MC FY2003	Age	Members	ER Visits	Rate per 1000
	1 to 2	647	394	609.36		1 to 2	822	482	586.08
3 to 6	1,681	541	321.93	3 to 6	2,522	801	317.61		
7 to 11	2,129	487	228.78	7 to 11	3,307	816	246.74		
12 to 18	2,119	707	333.70	12 to 18	3,410	1,167	342.20		
Total	6,574	2,129	323.83	Total	10,165	3,266	321.30		

HKG - All FY2002	Age	Members	ER Visits	Rate per 1000	HKG - All FY2003	Age	Members	ER Visits	Rate per 1000
	1 to 2	6,804	6,048	888.85		1 to 2	7,450	6,007	806.31
3 to 6	12,147	5,698	469.10	3 to 6	13,363	5,863	438.74		
7 to 11	14,624	5,264	359.95	7 to 11	15,752	5,438	345.22		
12 to 18	16,530	8,633	522.27	12 to 18	18,730	8,734	466.31		
Total	52,202	25,643	491.23	Total	57,671	26,042	451.56		

HKS FY2002	Age	Members	ER Visits	Rate per 1000	HKS FY2003	Age	Members	ER Visits	Rate per 1000
	1 to 2	297	200	672.65		1 to 2	412	316	767.61
3 to 6	896	274	305.86	3 to 6	1,186	364	306.83		
7 to 11	1,310	412	314.60	7 to 11	1,662	449	270.09		
12 to 18	1,657	656	395.96	12 to 18	2,161	846	391.44		
Total	4,160	1,542	370.64	Total	5,422	1,975	364.26		

Table 14
Emergency Department Visits Age >=1

NH - All FY2002	Age	Members	ER Visits	Rate per 1000
	1 to 2	7,102	6,248	879.79
3 to 6	13,042	5,972	457.89	
7 to 11	15,934	5,676	356.22	
12 to 18	18,187	9,289	510.76	
Total	56,362	27,185	482.33	

Home Care FY2002	Age	Members	ER Visits	Rate per 1000
	1 to 2	43	15	346.82
3 to 6	188	38	202.67	
7 to 11	343	53	154.74	
12 to 18	381	86	225.97	
Total	962	205	213.08	

NH - All FY2003	Age	Members	ER Visits	Rate per 1000
	1 to 2	7,862	6,323	804.28
3 to 6	14,550	6,227	427.98	
7 to 11	17,415	5,887	338.05	
12 to 18	20,891	9,580	458.56	
Total	63,093	28,017	444.06	

Home Care FY2003	Age	Members	ER Visits	Rate per 1000
	1 to 2	49	18	364.86
3 to 6	171	39	228.07	
7 to 11	348	68	195.26	
12 to 18	464	108	232.80	
Total	1,039	233	224.34	

Severe Dis FY2002	Age	Members	ER Visits	Rate per 1000
	1 to 2	3	0	0.00
3 to 6	2	0	0.00	
7 to 11	3	0	0.00	
12 to 18	4	0	0.00	
Total	11	0	0.00	

Severe Dis FY2003	Age	Members	ER Visits	Rate per 1000
	1 to 2	2	0	0.00
3 to 6	0	0	0.00	
7 to 11	5	0	0.00	
12 to 18	2	0	0.00	
Total	9	1	116.50	

**Table 15 2002 ASC
Top 5 Ambulatory Sensitive Conditions - 2002**

	Inpatient Admissions						Emergency Visits		
	ASC Condition	Admissions	% of total Admits	ALOS	Total Cost Admissions	Avg. Cost	ASC Condition	ER Visits	% of total ER
HKG - FFS FY2002	Bacterial Pneumonia	42	3.2%	3.8	\$ 116,146	\$ 2,765	Severe ENT Infections	4,986	19.6%
	Asthma	39	2.9%	3.1	\$ 106,376	\$ 2,728	Diabetes C	621	2.4%
	Kidney Urine Infection	34	2.6%	4.6	\$ 68,563	\$ 2,017	Asthma	408	1.6%
	Dehydration Volume Depletion	23	1.7%	4.0	\$ 42,678	\$ 1,856	Gastroenteritis	355	1.4%
	Grand Mal Status	19	1.4%	7.6	\$ 142,455	\$ 7,498	Bacterial Pneumonia	262	1.0%
	Total	214	16.1%	4.4	\$ 623,155	\$ 2,912	Total	6,982	27.5%
	Total Admits	1329					Total ER Visits	25,391	
HKG - MC FY2002	Bacterial penumonia	10	8.1%	2.3	\$30,173	\$3,017	Severe ENT infections	358	16.3%
	Asthma	7	5.6%	2.1	\$20,517	\$2,931	Asthma	42	1.9%
	Dehydration - volume depletion	6	4.8%	2.0	\$13,809	\$2,301	Gastroenteritis	28	1.3%
	Cellulitis	4	3.2%	2.0	\$10,186	\$2,547	Bacterial penumonia	26	1.2%
	Convulsions	2	1.6%	2.0	\$4,243	\$2,121	Convulsions	23	1.0%
	Total	33	26.6%	2.8	\$156,020	\$4,728	Total	529	24.1%
	Total Admits	124					Total ER Visits	2,195	
HKG - All FY2002	Bacterial Pneumonia	52	3.6%	3.5	\$146,319	\$2,814	Severe ENT infections	5,344	19.4%
	Asthma	46	3.2%	3.0	\$126,894	\$2,759	Diabetes C	622	2.3%
	Kidney Urine Infection	35	2.4%	4.6	\$73,138	\$2,090	Asthma	450	1.6%
	Dehydration Volume Depletion	29	2.0%	3.6	\$56,487	\$1,948	Gastroenteritis	383	1.4%
	Grand Mal Status	20	1.4%	8.4	\$207,632	\$10,382	Bacterial Pneumonia	288	1.0%
	Total	247	17.0%	4.2	\$779,175	\$3,155	Total	7,511	27.2%
	Total Admits	1453					Total ER Visits	27,586	
HKS FY2002	Diabetes A	5	8.2%	1.4	\$11,414	\$2,283	Severe ENT infections	159	10.3%
	Bacterial penumonia	3	4.9%	1.3	\$7,059	\$2,353	Asthma	30	1.9%
	Cellulitis	2	3.3%	1.5	\$2,068	\$1,034	Gastroenteritis	20	1.3%
	Kidney/urine infection	2	3.3%	2.0	\$3,912	\$1,956	Bacterial penumonia	19	1.2%
	Asthma	1	1.6%	2.0	\$1,587	\$1,587	Kidney/urine infection	13	0.8%
	Total	15	24.6%	1.9	\$35,956	\$2,397	Total	285	18.5%
	Total Admits	61					Total ER Visits	1,542	

Note: The severely disabled had no Ambulatory Sensitive Condition Admissions or ER visits.

**Table 15 2002 ASC
Top 5 Ambulatory Sensitive Conditions - 2002**

**Table 15
Top 5 Ambulatory Sensitive Conditions - 2002**

NH - All FY2002	Inpatient Admissions						Emergency Visits		
	ASC Condition	Admissions	% of total Admits	ALOS	Total Cost Admissions	Avg. Cost	ASC Condition	ER Visits	% of total ER
	Bacterial Pneumonia	55	3.6%	3.4	\$153,378	\$2,789	Severe ENT Infections QCHIP Admit	5,486	19.0%
	Asthma	47	3.1%	2.9	\$128,481	\$2,734	Diabetes C	622	2.2%
	Kidney Urine Infection	37	2.4%	4.4	\$77,050	\$2,082	Asthma	477	1.7%
	Dehydration Volume Depletion	29	1.9%	3.6	\$56,487	\$1,948	Gastroenteritis	401	1.4%
	Grand Mal Status	21	1.4%	8.1	\$212,733	\$10,130	Bacterial Pneumonia	299	1.0%
	Total	262	17.3%	4.0	\$815,130	\$3,111	Total	7,745	26.9%
	Total Admits	1,514					Total ER Visits	28,833	
Home Care FY2002	ASC Condition	Admissions	% of total Admits	ALOS	Total Cost Admissions	Avg. Cost	ASC Condition	ER Visits	% of total ER
	Bacterial Pneumonia QCHIP Admit	3	5.7%	4.7	\$23,072	\$7,691	Diabetes C	26	12.2%
	Grand Mal Status	2	3.8%	7.5	\$12,114	\$6,057	Severe ENT Infections QCHIP	23	10.8%
	Dehydration Volume Depletion	2	3.8%	2.0	\$2,721	\$1,360	Dehydration Volume Depletion	5	2.3%
	Nutritional Deficiencies QCHIP Admi	1	1.9%	4.0	\$2,496	\$2,496	Bacterial Pneumonia QCHIP	5	2.3%
							Gastroenteritis	4	1.9%
	Total	8	15.1%	4.8	\$17,330	\$2,166	Total	68	31.9%
	Total Admits	53					Total ER Visits	213	

Note: The severely disabled had no Ambulatory Sensitive Condition Admissions or ER visits.

**Table 15
Top 5 Ambulatory Sensitive Conditions - 2003**

HKG - FFS FY2003	ASC Condition	Inpatient Admissions					Emergency Visits		
		Admissions	% of total Admits	ALOS	Total Cost Admissions	Avg. Cost	ASC Condition	ER Visits	% of total ER
	Asthma	64	4.4%	3.1	\$199,636	\$3,119	Severe ENT Infections	5,221	21.3%
	Dehydration Volume Depletion	59	4.1%	3.3	\$112,844	\$1,913	Diabetes C	605	2.5%
	Bacterial Pneumonia	59	4.1%	3.7	\$164,891	\$2,795	Asthma	492	2.0%
	Kidney Urine Infection	33	2.3%	3.5	\$60,776	\$1,842	Gastroenteritis	486	2.0%
	Diabetes A	25	1.7%	3.5	\$80,135	\$3,205	Bacterial Pneumonia	262	1.1%
	Total	294	20.4%	3.5	\$793,172	\$2,698	Total	7,427	30.3%
	Total Admits	1,444					Total ER Visits	24,534	
HKG - MC FY2003	ASC Condition	Admissions	% of total Admits	ALOS	Total Cost Admissions	Avg. Cost	ASC Condition	ER Visits	% of total ER
	Asthma	14	8.6%	2.4	\$52,465	\$3,748	Severe ENT infections	595	17.9%
	Cellulitis	6	3.7%	2.8	\$20,797	\$3,466	Asthma	93	2.8%
	Bacterial pneumonia	5	3.1%	2.0	\$14,492	\$2,898	Gastroenteritis	69	2.1%
	Dehydration - volume depletion	5	3.1%	1.4	\$8,556	\$1,711	Bacterial pneumonia	34	1.0%
	Convulsions	4	2.5%	4.0	\$36,863	\$9,216	Cellulitis	32	1.0%
	Total	48	29.4%	2.8	\$201,460	\$4,197	Total	927	27.9%
	Total Admits	163					Total ER Visits	3,319	
HKG - All FY2003	ASC Condition	Admissions	% of total Admits	ALOS	Total Cost Admissions	Avg. Cost	ASC Condition	ER Visits	% of total ER
	Asthma	78	4.9%	2.9	\$199,636	\$2,559	Severe ENT Infections	5,816	20.9%
	Bacterial Pneumonia	64	4.0%	3.6	\$112,844	\$1,763	Diabetes C	605	2.2%
	Dehydration Volume Depletion	64	4.0%	3.2	\$164,891	\$2,576	Asthma	585	2.1%
	Kidney Urine Infection	37	2.3%	3.4	\$60,776	\$1,643	Gastroenteritis	555	2.0%
	Diabetes A	25	1.6%	3.5	\$80,135	\$3,205	Bacterial Pneumonia	296	1.1%
	Total	342	21.3%	3.4	\$994,631	\$2,908	Total	8,354	30.0%
	Total Admits	1,607					Total ER Visits	27,853	
HKS FY2003	ASC Condition	Admissions	% of total Admits	ALOS	Total Cost Admissions	Avg. Cost	ASC Condition	ER Visits	% of total ER
	Diabetes A	12	14.3%	2.5	\$60,955	\$4,689	Severe ENT infections	266	13.5%
	Kidney/urine infection	2	2.4%	1.8	\$8,074	\$2,018	Convulsions	29	1.5%
	Dehydration - volume depletion	2	2.4%	2.0	\$3,192	\$1,596	Asthma	26	1.3%
	Gastroenteritis	2	2.4%	3.0	\$21,653	\$10,826	Diabetes A	21	1.1%
	Severe ENT infections	2	2.4%	1.5	\$2,315	\$1,157	Gastroenteritis	21	1.1%
	Total	28	33.3%	2.3	\$128,093	\$4,132	Total	425	21.5%
	Total Admits	84					Total ER Visits	1,975	

Note: The severely disabled had no Ambulatory Sensitive Condition Admissions or ER visits.

Table 15
Top 5 Ambulatory Sensitive Conditions - 2003

NH - All FY2003	ASC Condition	Inpatient Admissions					Emergency Visits		
		Admissions	% of total Admits	ALOS	Total Cost Admissions	Avg. Cost	ASC Condition	ER Visits	% of total ER
	Asthma	80	4.7%	3.0	\$267,104	\$3,339	Severe ENT Infections	6,029	20.2%
	Bacterial Pneumonia	66	3.9%	3.5	\$181,837	\$2,755	Diabetes C	606	2.0%
	Dehydration Volume Depletion	66	3.9%	3.2	\$124,592	\$1,888	Asthma	606	2.0%
	Kidney Urine Infection	41	2.4%	3.2	\$81,052	\$1,977	Gastroenteritis	567	1.9%
	Diabetes A	38	2.2%	3.1	\$141,090	\$3,713	Bacterial Pneumonia	310	1.0%
	Total	370	21.9%	3.4	\$795,676	\$2,150	Total	8,779	29.4%
	Total Admits	1,691					Total ER Visits	29,828	
Home Care FY2003	ASC Condition	Admissions	% of total Admits	ALOS	Total Cost Admissions	Avg. Cost	ASC Condition	ER Visits	% of total ER
	Dehydration Volume Depletion	6	5.9%	4.2	\$11,142	\$1,857	Diabetes C	26	11.0%
	Grand Mal Status	4	3.9%	5.3	\$27,451	\$6,863	Severe ENT Infections	21	8.9%
	Gastroenteritis	3	2.9%	3.7	\$6,152	\$2,051	Dehydration Volume Depletion	5	2.1%
	Kidney Urine Infection	3	2.9%	5.0	\$8,084	\$2,695	Gastroenteritis	4	1.7%
	Bacterial Pneumonia QCHIP Admit	3	2.9%	4.0	\$5,381	\$1,794	Bacterial Pneumonia	3	1.3%
	Total	21	20.6%	4.5	\$61,543	\$2,931	Total	65	27.4%
	Total Admits	102					Total ER Visits	237	

Note: The severely disabled had no Ambulatory Sensitive Condition Admissions or ER visits.

**Table 16
Otitis Media**

FY2002	ER Visits	ER visits w Otitis Media	% of ER Visits	Members with Otitis Media Visit	Members with ONLY 1 OM VISIT	Visits by Mmbrs w/ Multiple OM Visits	Members with Multiple OM Visits	% of OM Visits by Members w Multiple Otitis Media Visits	Aver # Visits by Mmbrs w/ Multiple Visits
HKG - FFS	25,391	3,327	13.1%	2,635	2,134	1,193	501	35.9%	2.38
HKG - MC	2,195	226	10.3%	202	181	45	21	19.9%	2.14
HKG All	27,586	3,553	12.9%						
HKS	1,553	91	5.9%	86	82	9	4	9.9%	2.25
NH All	29,139	3,644	12.5%						
Home Care	213	12	5.6%	9	7	5	2	41.7%	2.50
Severe Dis.	0	0	0.0%	0	0	0	0	0.0%	0.00

FY2003	ER Visits	ER visits w Otitis Media	% of ER Visits	Members with Otitis Media Visit	Members with ONLY 1 OM VISIT	Visits by Mmbrs w/ Multiple OM Visits	Members with Multiple OM Visits	% of OM Visits by Members w Multiple Otitis Media Visits	Aver # Visits by Mmbrs w/ Multiple Visits
HKG - FFS	24,534	3,480	14.2%	2,811	2,326	1,154	485	33.2%	2.38
HKG - MC	3,319	333	10.0%	290	265	68	25	20.4%	2.72
HKG All	27,853	3,813	13.7%						
HKS	1,997	157	7.9%	143	136	14	6	8.9%	2.00
NH All	29,850	3,970	13.3%						
Home Care	237	13	5.5%	12	11	2	1	15.4%	2.00
Severe Dis.	1	0	0.0%	0	0	0	0	0.0%	0.00

Note: Unable to identify or track unique individuals across FFS and MC programs due to inability to link members (eligibility/claims) between separate data bases for this project.

**Table 17
Prescription Drugs**

HKG - FFS		By Cost				
Generic Name	# of Scripts	# of Members w Script	Cost	Cost per Member	Cost per Script	
FY2002						
Methylphenidate Hydrochloride	14,351	2,419	\$839,103.62	\$346.88	\$58.47	
Amphetamine Salt Combination	7,675	1,417	\$528,272.87	\$372.81	\$68.83	
Somatropin, E-coli Derived	312	39	\$455,038.11	\$11,667.64	\$1,458.46	
Quetiapine Fumarate	2,538	391	\$384,979.90	\$984.60	\$151.69	
Risperidone	2,791	440	\$370,682.33	\$842.46	\$132.81	
Loratadine	4,840	2,054	\$346,319.19	\$168.61	\$71.55	
Bupropion Hydrochloride	4,447	853	\$320,233.24	\$375.42	\$72.01	
Amoxicillin/Clavulanate Potassium	4,995	3,691	\$314,121.15	\$85.10	\$62.89	
Divalproex Sodium	4,473	601	\$306,634.49	\$510.21	\$68.55	
Sertraline Hydrochloride	3,451	789	\$278,864.45	\$353.44	\$80.81	
Olanzapine	1,266	215	\$269,913.91	\$1,255.41	\$213.20	
Azithromycin Dihydrate	7,304	5,531	\$247,091.87	\$44.67	\$33.83	
Desmopressin Acetate	1,534	368	\$215,893.56	\$586.67	\$140.74	
Cetirizine Hydrochloride	4,260	1,904	\$194,557.99	\$102.18	\$45.67	
Palivizumab	174	35	\$177,330.81	\$5,066.59	\$1,019.14	
Paroxetine Hydrochloride	2,189	511	\$169,834.50	\$332.36	\$77.59	
Budesonide	1,766	888	\$165,563.24	\$186.45	\$93.75	
Lamotrigine	629	76	\$159,476.51	\$2,098.38	\$253.54	
Montelukast Sodium	2,015	529	\$150,270.65	\$284.07	\$74.58	
Fluticasone Propionate	2,580	1,246	\$142,809.01	\$114.61	\$55.35	
By Scripts						
Amoxicillin	18,418	12,908	\$121,738.05	\$9.43	\$6.61	
Methylphenidate Hydrochloride	14,351	2,419	\$839,103.62	\$346.88	\$58.47	
Amphetamine Salt Combination	7,675	1,417	\$528,272.87	\$372.81	\$68.83	
Azithromycin Dihydrate	7,304	5,531	\$247,091.87	\$44.67	\$33.83	
Albuterol	6,099	3,203	\$129,391.97	\$40.40	\$21.22	
Clonidine Hydrochloride	5,946	943	\$41,158.44	\$43.65	\$6.92	
Sodium Fluoride	5,684	3,409	\$34,661.63	\$10.17	\$6.10	
Amoxicillin/Clavulanate Potassium	4,995	3,691	\$314,121.15	\$85.10	\$62.89	
Loratadine	4,840	2,054	\$346,319.19	\$168.61	\$71.55	
Divalproex Sodium	4,473	601	\$306,634.49	\$510.21	\$68.55	
Bupropion Hydrochloride	4,447	853	\$320,233.24	\$375.42	\$72.01	
Cetirizine Hydrochloride	4,260	1,904	\$194,557.99	\$102.18	\$45.67	
Albuterol Sulfate	4,234	2,678	\$60,530.64	\$22.60	\$14.30	
Multivitamin and Fluoride	3,982	1,865	\$21,159.28	\$11.35	\$5.31	
Sertraline Hydrochloride	3,451	789	\$278,864.45	\$353.44	\$80.81	
Nystatin	2,848	1,909	\$19,437.33	\$10.18	\$6.82	
Risperidone	2,791	440	\$370,682.33	\$842.46	\$132.81	
Ethinyl Estradiol/Norgestimate	2,791	632	\$89,667.19	\$141.88	\$32.13	
Acetaminophen/Codeine Phosphate	2,662	2,220	\$16,596.72	\$7.48	\$6.23	
Fluticasone Propionate	2,580	1,246	\$142,809.01	\$114.61	\$55.35	

HKG - FFS		By Cost				
Generic Name	# of Scripts	# of Members w Script	Cost	Cost per Member	Cost per Script	
FY2003						
Methylphenidate Hydrochloride	15,486	2,528	\$1,038,400.13	\$410.76	\$67.05	
Amphetamine Salt Combination	9,100	1,576	\$669,147.33	\$424.59	\$73.53	
Somatropin, E-coli Derived	421	48	\$658,065.86	\$13,709.71	\$1,563.10	
Quetiapine Fumarate	3,451	488	\$531,873.04	\$1,089.90	\$154.12	
Risperidone	3,407	499	\$472,426.14	\$946.75	\$138.66	
Bupropion Hydrochloride	4,274	802	\$340,343.80	\$424.37	\$79.63	
Sertraline Hydrochloride	4,036	820	\$322,391.56	\$393.16	\$79.88	
Olanzapine	1,480	233	\$319,949.30	\$1,373.17	\$216.18	
Amoxicillin/Clavulanate Potassium	5,100	3,827	\$314,328.05	\$82.13	\$61.63	
Divalproex Sodium	4,353	563	\$302,843.31	\$537.91	\$69.57	
Azithromycin Dihydrate	8,417	6,353	\$301,168.98	\$47.41	\$35.78	
Cetirizine Hydrochloride	5,986	2,652	\$286,019.14	\$107.85	\$47.78	
Loratadine	3,348	1,305	\$272,700.79	\$208.97	\$81.45	
Lamotrigine	872	101	\$247,562.70	\$2,451.12	\$283.90	
Desmopressin Acetate	1,520	358	\$243,978.05	\$681.50	\$160.51	
Budesonide	2,020	1,051	\$227,722.90	\$216.67	\$112.73	
Montelukast Sodium	2,674	788	\$214,739.30	\$272.51	\$80.31	
Paroxetine Hydrochloride	2,639	628	\$200,646.90	\$319.50	\$76.03	
Palivizumab	179	34	\$197,748.43	\$5,816.13	\$1,104.74	
Fluticasone Propionate	2,817	1,394	\$164,036.35	\$117.67	\$58.23	
By Scripts						
Amoxicillin	19,258	13,648	\$133,450.48	\$9.78	\$6.93	
Methylphenidate Hydrochloride	15,486	2,528	\$1,038,400.13	\$410.76	\$67.05	
Amphetamine Salt Combination	9,100	1,576	\$669,147.33	\$424.59	\$73.53	
Azithromycin Dihydrate	8,417	6,353	\$301,168.98	\$47.41	\$35.78	
Albuterol	6,872	3,587	\$112,808.15	\$31.45	\$16.42	
Clonidine Hydrochloride	6,685	1,020	\$46,879.16	\$45.96	\$7.01	
Sodium Fluoride	6,227	3,904	\$38,597.45	\$9.89	\$6.20	
Cetirizine Hydrochloride	5,986	2,652	\$286,019.14	\$107.85	\$47.78	
Amoxicillin/Clavulanate Potassium	5,100	3,827	\$314,328.05	\$82.13	\$61.63	
Divalproex Sodium	4,353	563	\$302,843.31	\$537.91	\$69.57	
Albuterol Sulfate	4,279	2,756	\$86,799.74	\$31.49	\$20.29	
Bupropion Hydrochloride	4,274	802	\$340,343.80	\$424.37	\$79.63	
Multivitamin and Fluoride	4,139	1,912	\$20,978.91	\$10.97	\$5.07	
Sertraline Hydrochloride	4,036	820	\$322,391.56	\$393.16	\$79.88	
Quetiapine Fumarate	3,451	488	\$531,873.04	\$1,089.90	\$154.12	
Risperidone	3,407	499	\$472,426.14	\$946.75	\$138.66	
Loratadine	3,348	1,305	\$272,700.79	\$208.97	\$81.45	
Ethinyl Estradiol/Norgestimate	3,199	668	\$113,841.88	\$170.42	\$35.59	
Nystatin	3,185	2,135	\$26,503.64	\$12.41	\$8.32	
Fluticasone Propionate	2,817	1,394	\$164,036.35	\$117.67	\$58.23	

**Table 17
Prescription Drugs**

HKG - MC		By Cost				
Generic Name	# of Scripts	# of Members w Script	Cost	Cost per Member	Cost per Script	
Methylphenidate Hydrochloride	2,088	385	\$123,988.48	\$322.05	\$59.38	
Amphetamine Salt Combination	1,245	256	\$89,821.28	\$350.86	\$72.15	
Loratadine	886	394	\$66,974.22	\$169.99	\$75.59	
Somatropin, E-coli Derived	27	4	\$57,164.91	\$14,291.23	\$2,117.22	
Amoxicillin/Clavulanate Potassium	779	568	\$50,556.96	\$89.01	\$64.90	
Risperidone	282	52	\$48,910.35	\$940.58	\$173.44	
Azithromycin Dihydrate	1,190	921	\$41,698.30	\$45.28	\$35.04	
Cetirizine Hydrochloride	872	401	\$40,780.33	\$101.70	\$46.77	
Sertraline Hydrochloride	477	119	\$38,315.16	\$321.98	\$80.33	
Quetiapine Fumarate	224	40	\$36,380.27	\$909.51	\$162.41	
Bupropion Hydrochloride	433	98	\$33,371.42	\$340.52	\$77.07	
Montelukast Sodium	395	104	\$31,089.99	\$298.94	\$78.71	
Olanzapine	138	25	\$30,358.93	\$1,214.36	\$219.99	
Fluticasone Propionate	465	238	\$26,734.54	\$112.33	\$57.49	
Divalproex Sodium	420	69	\$25,158.84	\$364.62	\$59.90	
Budesonide	234	135	\$24,281.22	\$179.86	\$103.77	
Albuterol	1,138	611	\$24,237.60	\$39.67	\$21.30	
Paroxetine Hydrochloride	285	80	\$22,379.83	\$279.75	\$78.53	
Fluoxetine Hydrochloride	276	54	\$22,172.89	\$410.61	\$80.34	
Amoxicillin	3,106	2,206	\$20,679.46	\$9.37	\$6.66	
By Scripts						
Amoxicillin	3,106	2,206	\$20,679.46	\$9.37	\$6.66	
Methylphenidate Hydrochloride	2,088	385	\$123,988.48	\$322.05	\$59.38	
Sodium Fluoride	1,367	723	\$7,206.37	\$9.97	\$5.27	
Amphetamine Salt Combination	1,245	256	\$89,821.28	\$350.86	\$72.15	
Azithromycin Dihydrate	1,190	921	\$41,698.30	\$45.28	\$35.04	
Albuterol	1,138	611	\$24,237.60	\$39.67	\$21.30	
Loratadine	886	394	\$66,974.22	\$169.99	\$75.59	
Multivitamin and Fluoride	873	366	\$4,390.72	\$12.00	\$5.03	
Cetirizine Hydrochloride	872	401	\$40,780.33	\$101.70	\$46.77	
Amoxicillin/Clavulanate Potassium	779	568	\$50,556.96	\$89.01	\$64.90	
Albuterol Sulfate	759	462	\$10,650.99	\$23.05	\$14.03	
Clonidine Hydrochloride	649	128	\$4,185.29	\$32.70	\$6.45	
Penicillin V Potassium	525	439	\$2,348.67	\$5.35	\$4.47	
Acetaminophen/Codeine Phosphate	497	393	\$2,944.94	\$7.49	\$5.93	
Sertraline Hydrochloride	477	119	\$38,315.16	\$321.98	\$80.33	
Fluticasone Propionate	465	238	\$26,734.54	\$112.33	\$57.49	
Bupropion Hydrochloride	433	98	\$33,371.42	\$340.52	\$77.07	
Divalproex Sodium	420	69	\$25,158.84	\$364.62	\$59.90	
Ethinyl Estradiol/Norgestimate	418	102	\$13,249.37	\$129.90	\$31.70	
Ibuprofen	408	272	\$2,878.52	\$10.58	\$7.06	

HKG - MC		By Cost				
Generic Name	# of Scripts	# of Members w Script	Cost	Cost per Member	Cost per Script	
Methylphenidate Hydrochloride	3,239	578	\$229,698.58	\$397.40	\$70.92	
Amphetamine Salt Combination	2,178	397	\$167,810.17	\$422.70	\$77.05	
Cetirizine Hydrochloride	1,833	781	\$92,167.92	\$118.01	\$50.28	
Somatropin, E-coli Derived	37	5	\$87,150.29	\$17,430.06	\$2,355.41	
Loratadine	960	405	\$81,597.70	\$201.48	\$85.00	
Amoxicillin/Clavulanate Potassium	1,153	873	\$76,886.57	\$88.07	\$66.68	
Risperidone	428	69	\$76,489.79	\$1,108.55	\$178.71	
Azithromycin Dihydrate	1,969	1,506	\$72,454.05	\$48.11	\$36.80	
Bupropion Hydrochloride	726	176	\$68,967.27	\$391.86	\$95.00	
Quetiapine Fumarate	487	80	\$68,209.56	\$852.62	\$140.06	
Sertraline Hydrochloride	810	186	\$67,120.59	\$360.86	\$82.86	
Montelukast Sodium	741	216	\$62,141.22	\$287.69	\$83.86	
Budesonide	518	259	\$58,671.14	\$226.53	\$113.26	
Olanzapine	231	47	\$54,054.57	\$1,150.10	\$234.00	
Fluticasone Propionate/Salmeterol Xinafoate	438	142	\$53,752.48	\$378.54	\$122.72	
Fluticasone Propionate	747	400	\$47,106.29	\$117.77	\$63.06	
Divalproex Sodium	647	109	\$45,930.70	\$421.38	\$70.99	
Paroxetine Hydrochloride	547	141	\$45,033.62	\$319.39	\$82.33	
Desmopressin Acetate	268	80	\$43,895.72	\$548.70	\$163.79	
Ethinyl Estradiol/Norgestimate	953	195	\$34,815.15	\$178.54	\$36.53	
By Scripts						
Amoxicillin	4,605	3,298	\$32,878.33	\$9.97	\$7.14	
Methylphenidate Hydrochloride	3,239	578	\$229,698.58	\$397.40	\$70.92	
Amphetamine Salt Combination	2,178	397	\$167,810.17	\$422.70	\$77.05	
Sodium Fluoride	2,087	1,191	\$11,389.46	\$9.56	\$5.46	
Azithromycin Dihydrate	1,969	1,506	\$72,454.05	\$48.11	\$36.80	
Albuterol	1,877	1,002	\$31,603.28	\$31.54	\$16.84	
Cetirizine Hydrochloride	1,833	781	\$92,167.92	\$118.01	\$50.28	
Multivitamin and Fluoride	1,209	539	\$6,084.78	\$11.29	\$5.03	
Amoxicillin/Clavulanate Potassium	1,153	873	\$76,886.57	\$88.07	\$66.68	
Clonidine Hydrochloride	1,136	197	\$7,207.64	\$36.59	\$6.34	
Albuterol Sulfate	1,010	630	\$22,436.36	\$35.61	\$22.21	
Loratadine	960	405	\$81,597.70	\$201.48	\$85.00	
Ethinyl Estradiol/Norgestimate	953	195	\$34,815.15	\$178.54	\$36.53	
Sertraline Hydrochloride	810	186	\$67,120.59	\$360.86	\$82.86	
Acetaminophen/Codeine Phosphate	772	626	\$5,142.06	\$8.21	\$6.66	
Fluticasone Propionate	747	400	\$47,106.29	\$117.77	\$63.06	
Montelukast Sodium	741	216	\$62,141.22	\$287.69	\$83.86	
Bupropion Hydrochloride	726	176	\$68,967.27	\$391.86	\$95.00	
Penicillin V Potassium	722	637	\$4,047.70	\$6.35	\$5.61	
Divalproex Sodium	647	109	\$45,930.70	\$421.38	\$70.99	

**Table 17
Prescription Drugs**

HKG - All		By Cost				
Generic Name	# of Scripts	# of Members w Script	Cost	Cost per Member	Cost per Script	
FY2002						
Methylphenidate Hydrochloride	16,436	2,675	\$962,227.45	\$359.71	\$58.54	
Amphetamine Salt Combination	8,898	1,594	\$616,034.38	\$386.47	\$69.23	
Somatropin, E-coli Derived	339	43	\$512,203.02	\$11,911.70	\$1,510.92	
Quetiapine Fumarate	2,781	423	\$423,002.27	\$1,000.01	\$152.10	
Risperidone	3,066	480	\$418,471.92	\$871.82	\$136.49	
Loratadine	5,726	2,391	\$413,293.41	\$172.85	\$72.18	
Amoxicillin/Clavulanate Potassium	5,775	4,225	\$364,693.11	\$86.32	\$63.15	
Bupropion Hydrochloride	4,880	936	\$353,604.66	\$377.78	\$72.46	
Divalproex Sodium	4,929	645	\$333,783.79	\$517.49	\$67.72	
Sertraline Hydrochloride	3,934	881	\$317,536.41	\$360.43	\$80.72	
Olanzapine	1,397	233	\$300,649.91	\$1,290.34	\$215.21	
Azithromycin Dihydrate	8,494	6,407	\$288,790.17	\$45.07	\$34.00	
Desmopressin Acetate	1,686	405	\$235,570.46	\$581.66	\$139.72	
Cetirizine Hydrochloride	5,133	2,240	\$235,407.30	\$105.09	\$45.86	
Paroxetine Hydrochloride	2,478	580	\$192,681.53	\$332.21	\$77.76	
Budesonide	2,001	1,004	\$189,902.34	\$189.15	\$94.90	
Montelukast Sodium	2,410	603	\$181,360.64	\$300.76	\$75.25	
Palivizumab	174	35	\$177,330.81	\$5,066.59	\$1,019.14	
Lamotrigine	681	86	\$174,367.01	\$2,027.41	\$256.03	
Fluticasone Propionate	3,048	1,460	\$169,665.11	\$116.21	\$55.66	
By Scripts						
Amoxicillin	21,527	14,933	\$142,434.51	\$9.54	\$6.62	
Methylphenidate Hydrochloride	16,436	2,675	\$962,227.45	\$359.71	\$58.54	
Amphetamine Salt Combination	8,898	1,594	\$616,034.38	\$386.47	\$69.23	
Azithromycin Dihydrate	8,494	6,407	\$288,790.17	\$45.07	\$34.00	
Albuterol	7,237	3,724	\$153,629.57	\$41.25	\$21.23	
Sodium Fluoride	7,051	4,073	\$41,868.00	\$10.28	\$5.94	
Clonidine Hydrochloride	6,591	1,024	\$45,310.69	\$44.25	\$6.87	
Amoxicillin/Clavulanate Potassium	5,775	4,225	\$364,693.11	\$86.32	\$63.15	
Loratadine	5,726	2,391	\$413,293.41	\$172.85	\$72.18	
Cetirizine Hydrochloride	5,133	2,240	\$235,407.30	\$105.09	\$45.86	
Albuterol Sulfate	4,993	3,089	\$71,181.63	\$23.04	\$14.26	
Divalproex Sodium	4,929	645	\$333,783.79	\$517.49	\$67.72	
Bupropion Hydrochloride	4,880	936	\$353,604.66	\$377.78	\$72.46	
Multivitamin and Fluoride	4,858	2,176	\$25,576.22	\$11.75	\$5.26	
Sertraline Hydrochloride	3,934	881	\$317,536.41	\$360.43	\$80.72	
Ethinyl Estradiol/Norgestimate	3,209	716	\$102,916.56	\$143.74	\$32.07	
Acetaminophen/Codeine Phosphate	3,159	2,598	\$19,541.66	\$7.52	\$6.19	
Nystatin	3,114	2,082	\$21,725.89	\$10.44	\$6.98	
Penicillin V Potassium	3,073	2,614	\$14,185.71	\$5.43	\$4.62	
Risperidone	3,066	480	\$418,471.92	\$871.82	\$136.49	

HKG - All		By Cost				
Generic Name	# of Scripts	# of Members w Script	Cost	Cost per Member	Cost per Script	
FY2003						
Methylphenidate Hydrochloride	18,725	2,938	\$1,268,098.71	\$431.62	\$67.72	
Amphetamine Salt Combination	11,278	1,857	\$836,957.50	\$450.70	\$74.21	
Somatropin, E-coli Derived	458	51	\$745,216.15	\$14,612.08	\$1,627.11	
Quetiapine Fumarate	3,938	546	\$600,082.60	\$1,099.05	\$152.38	
Risperidone	3,835	552	\$548,915.93	\$994.41	\$143.13	
Bupropion Hydrochloride	5,000	948	\$409,311.07	\$431.76	\$81.86	
Amoxicillin/Clavulanate Potassium	6,253	4,668	\$391,214.62	\$83.81	\$62.56	
Sertraline Hydrochloride	4,846	966	\$389,512.15	\$403.22	\$80.38	
Cetirizine Hydrochloride	7,819	3,363	\$378,187.06	\$112.46	\$48.37	
Olanzapine	1,711	269	\$374,003.87	\$1,390.35	\$218.59	
Azithromycin Dihydrate	10,386	7,787	\$373,623.03	\$47.98	\$35.97	
Loratadine	4,308	1,662	\$354,298.49	\$213.18	\$82.24	
Divalproex Sodium	5,000	649	\$348,774.01	\$537.40	\$69.75	
Desmopressin Acetate	1,788	419	\$287,873.77	\$687.05	\$161.00	
Budesonide	2,538	1,287	\$286,394.04	\$222.53	\$112.84	
Lamotrigine	961	115	\$279,304.94	\$2,428.74	\$290.64	
Montelukast Sodium	3,415	963	\$276,880.52	\$287.52	\$81.08	
Paroxetine Hydrochloride	3,186	737	\$245,680.52	\$333.35	\$77.11	
Palivizumab	194	35	\$212,383.83	\$6,068.11	\$1,094.76	
Fluticasone Propionate	3,564	1,754	\$211,142.64	\$120.38	\$59.24	
By Scripts						
Amoxicillin	23,864	16,752	\$166,333.37	\$9.93	\$6.97	
Methylphenidate Hydrochloride	18,725	2,938	\$1,268,098.71	\$431.62	\$67.72	
Amphetamine Salt Combination	11,278	1,857	\$836,957.50	\$450.70	\$74.21	
Azithromycin Dihydrate	10,386	7,787	\$373,623.03	\$47.98	\$35.97	
Albuterol	8,749	4,485	\$144,411.43	\$32.20	\$16.51	
Sodium Fluoride	8,314	4,966	\$49,986.91	\$10.07	\$6.01	
Clonidine Hydrochloride	7,821	1,161	\$54,086.80	\$46.59	\$6.92	
Cetirizine Hydrochloride	7,819	3,363	\$378,187.06	\$112.46	\$48.37	
Amoxicillin/Clavulanate Potassium	6,253	4,668	\$391,214.62	\$83.81	\$62.56	
Multivitamin and Fluoride	5,348	2,370	\$27,063.69	\$11.42	\$5.06	
Albuterol Sulfate	5,289	3,337	\$109,236.10	\$32.73	\$20.65	
Bupropion Hydrochloride	5,000	948	\$409,311.07	\$431.76	\$81.86	
Divalproex Sodium	5,000	649	\$348,774.01	\$537.40	\$69.75	
Sertraline Hydrochloride	4,846	966	\$389,512.15	\$403.22	\$80.38	
Loratadine	4,308	1,662	\$354,298.49	\$213.18	\$82.24	
Ethinyl Estradiol/Norgestimate	4,152	820	\$148,657.03	\$181.29	\$35.80	
Quetiapine Fumarate	3,938	546	\$600,082.60	\$1,099.05	\$152.38	
Risperidone	3,835	552	\$548,915.93	\$994.41	\$143.13	
Fluticasone Propionate	3,564	1,754	\$211,142.64	\$120.38	\$59.24	
Nystatin	3,524	2,352	\$30,420.23	\$12.93	\$8.63	

**Table 17
Prescription Drugs**

HKS FY2002	By Cost				
	Generic Name	# of Scripts	# of Members w Script	Cost	Cost per Member
Methylphenidate Hydrochloride	1,293	254	\$71,367.85	\$280.98	\$55.20
Loratadine	697	310	\$50,820.21	\$163.94	\$72.91
Amphetamine Salt Combination	703	154	\$47,564.96	\$308.86	\$67.66
Amoxicillin/Clavulanate Potassium	403	334	\$28,784.97	\$86.18	\$71.43
Cetirizine Hydrochloride	580	251	\$27,502.37	\$109.57	\$47.42
Montelukast Sodium	283	76	\$22,246.60	\$292.72	\$78.61
Azithromycin Dihydrate	639	524	\$22,073.83	\$42.13	\$34.54
Risperidone	109	25	\$20,310.09	\$812.40	\$186.33
Sertraline Hydrochloride	229	62	\$18,646.71	\$300.75	\$81.43
Bupropion Hydrochloride	222	60	\$16,292.70	\$271.55	\$73.39
Interferon Gamma-1b	8	1	\$16,281.66	\$16,281.66	\$2,035.21
Budesonide	172	89	\$15,368.84	\$172.68	\$89.35
Glucose, Blood Test	152	24	\$15,046.64	\$626.94	\$98.99
Fluticasone Propionate	267	157	\$14,681.24	\$93.51	\$54.99
Fluoxetine Hydrochloride	175	31	\$14,503.59	\$467.86	\$82.88
Divalproex Sodium	198	35	\$14,032.42	\$400.93	\$70.87
Ethinyl Estradiol/Norgestimate	390	91	\$13,663.11	\$150.14	\$35.03
Isotretinoin	31	9	\$11,833.34	\$1,314.82	\$381.72
Albuterol	601	350	\$10,817.67	\$30.91	\$18.00
Olanzapine	52	10	\$10,238.56	\$1,023.86	\$196.90
By Scripts					
Amoxicillin	1,535	1,173	\$9,515.09	\$8.11	\$6.20
Methylphenidate Hydrochloride	1,293	254	\$71,367.85	\$280.98	\$55.20
Amphetamine Salt Combination	703	154	\$47,564.96	\$308.86	\$67.66
Loratadine	697	310	\$50,820.21	\$163.94	\$72.91
Azithromycin Dihydrate	639	524	\$22,073.83	\$42.13	\$34.54
Albuterol	601	350	\$10,817.67	\$30.91	\$18.00
Cetirizine Hydrochloride	580	251	\$27,502.37	\$109.57	\$47.42
Sodium Fluoride	456	299	\$2,783.49	\$9.31	\$6.10
Amoxicillin/Clavulanate Potassium	403	334	\$28,784.97	\$86.18	\$71.43
Ethinyl Estradiol/Norgestimate	390	91	\$13,663.11	\$150.14	\$35.03
Montelukast Sodium	283	76	\$22,246.60	\$292.72	\$78.61
Penicillin V Potassium	271	224	\$1,391.82	\$6.21	\$5.14
Fluticasone Propionate	267	157	\$14,681.24	\$93.51	\$54.99
Albuterol Sulfate	251	170	\$5,044.49	\$29.67	\$20.10
Sertraline Hydrochloride	229	62	\$18,646.71	\$300.75	\$81.43
Bupropion Hydrochloride	222	60	\$16,292.70	\$271.55	\$73.39
Cephalexin	215	185	\$2,376.26	\$12.84	\$11.05
Clonidine Hydrochloride	213	47	\$1,372.51	\$29.20	\$6.44
Multivitamin and Fluoride	213	137	\$1,214.15	\$8.86	\$5.70
Acetaminophen/Codeine Phosphate	210	189	\$1,376.85	\$7.28	\$6.56

HKS FY2003	By Cost				
	Generic Name	# of Scripts	# of Members w Script	Cost	Cost per Member
Methylphenidate Hydrochloride	1,479	300	\$94,660.15	\$315.53	\$64.00
Amphetamine Salt Combination	897	205	\$69,988.48	\$341.41	\$78.03
Cetirizine Hydrochloride	890	397	\$44,685.71	\$112.56	\$50.21
Amoxicillin/Clavulanate Potassium	566	449	\$39,530.71	\$88.04	\$69.84
Azithromycin Dihydrate	1,020	804	\$36,287.95	\$45.13	\$35.58
Lamotrigine	93	15	\$35,657.95	\$2,377.20	\$383.42
Montelukast Sodium	407	110	\$34,276.73	\$311.61	\$84.22
Budesonide	275	144	\$31,563.46	\$219.19	\$114.78
Loratadine	318	174	\$28,317.28	\$162.74	\$89.05
Bupropion Hydrochloride	280	79	\$23,352.45	\$295.60	\$83.40
Risperidone	138	25	\$22,923.90	\$916.96	\$166.12
Dornase Alfa	11	3	\$21,994.35	\$7,331.45	\$1,999.49
Sertraline Hydrochloride	253	82	\$21,622.60	\$263.69	\$85.46
Fluticasone Propionate	365	200	\$21,615.22	\$108.08	\$59.22
Ethinyl Estradiol/Norgestimate	601	122	\$20,941.78	\$171.65	\$34.84
Paroxetine Hydrochloride	252	61	\$20,065.48	\$328.94	\$79.62
Fluticasone Propionate/Salmeterol Xinafoate	162	46	\$18,617.26	\$404.72	\$114.92
Quetiapine Fumarate	112	29	\$18,048.56	\$622.36	\$161.15
Glucose, Blood Test	158	26	\$17,168.73	\$660.34	\$108.66
Desmopressin Acetate	113	42	\$16,916.05	\$402.76	\$149.70
By Scripts					
Amoxicillin	2,088	1,557	\$14,914.21	\$9.58	\$7.14
Methylphenidate Hydrochloride	1,479	300	\$94,660.15	\$315.53	\$64.00
Azithromycin Dihydrate	1,020	804	\$36,287.95	\$45.13	\$35.58
Amphetamine Salt Combination	897	205	\$69,988.48	\$341.41	\$78.03
Cetirizine Hydrochloride	890	397	\$44,685.71	\$112.56	\$50.21
Albuterol	858	502	\$13,225.94	\$26.35	\$15.41
Ethinyl Estradiol/Norgestimate	601	122	\$20,941.78	\$171.65	\$34.84
Sodium Fluoride	600	391	\$3,722.37	\$9.52	\$6.20
Amoxicillin/Clavulanate Potassium	566	449	\$39,530.71	\$88.04	\$69.84
Montelukast Sodium	407	110	\$34,276.73	\$311.61	\$84.22
Fluticasone Propionate	365	200	\$21,615.22	\$108.08	\$59.22
Penicillin V Potassium	360	313	\$2,155.09	\$6.89	\$5.99
Albuterol Sulfate	350	243	\$6,583.62	\$27.09	\$18.81
Multivitamin and Fluoride	339	191	\$2,015.05	\$10.55	\$5.94
Loratadine	318	174	\$28,317.28	\$162.74	\$89.05
Acetaminophen/Codeine Phosphate	307	276	\$2,227.56	\$8.07	\$7.26
Cephalexin	287	248	\$4,300.71	\$17.34	\$14.99
Bupropion Hydrochloride	280	79	\$23,352.45	\$295.60	\$83.40
Budesonide	275	144	\$31,563.46	\$219.19	\$114.78
Clonidine Hydrochloride	270	59	\$1,906.89	\$32.32	\$7.06

**Table 17
Prescription Drugs**

NH - ALL		By Cost				
Generic Name	# of Scripts	# of Members w Script	Cost	Cost per Member	Cost per Script	
Methylphenidate Hydrochloride	17,729	2,929	\$1,033,595.30	\$352.88	\$58.30	
Amphetamine Salt Combination	9,601	1,748	\$663,599.34	\$379.63	\$69.12	
Somatropin, E-coli Derived	339	43	\$512,203.02	\$11,911.70	\$1,510.92	
Loratadine	6,423	2,701	\$464,113.62	\$171.83	\$72.26	
Risperidone	3,175	505	\$438,782.01	\$868.88	\$138.20	
Quetiapine Fumarate	2,834	436	\$430,802.01	\$988.08	\$152.01	
Amoxicillin/Clavulanate Potassium	6,178	4,559	\$393,478.08	\$86.31	\$63.69	
Bupropion Hydrochloride	5,102	996	\$369,897.36	\$371.38	\$72.50	
Divalproex Sodium	5,127	680	\$347,816.21	\$511.49	\$67.84	
Sertraline Hydrochloride	4,163	943	\$336,183.12	\$356.50	\$80.76	
Olanzapine	1,449	243	\$310,888.47	\$1,279.38	\$214.55	
Azithromycin Dihydrate	9,133	6,931	\$310,864.00	\$44.85	\$34.04	
Cetirizine Hydrochloride	5,713	2,491	\$262,909.67	\$105.54	\$46.02	
Desmopressin Acetate	1,743	427	\$243,986.39	\$571.40	\$139.98	
Budesonide	2,173	1,093	\$205,271.18	\$187.81	\$94.46	
Montelukast Sodium	2,693	679	\$203,607.24	\$299.86	\$75.61	
Paroxetine Hydrochloride	2,608	626	\$202,776.05	\$323.92	\$77.75	
Lamotrigine	721	92	\$184,535.67	\$2,005.82	\$255.94	
Fluticasone Propionate	3,315	1,617	\$184,346.35	\$114.01	\$55.61	
Palivizumab	174	35	\$177,330.81	\$5,066.59	\$1,019.14	
By Scripts						
Amoxicillin	23,062	16,106	\$151,949.60	\$9.43	\$6.59	
Methylphenidate Hydrochloride	17,729	2,929	\$1,033,595.30	\$352.88	\$58.30	
Amphetamine Salt Combination	9,601	1,748	\$663,599.34	\$379.63	\$69.12	
Azithromycin Dihydrate	9,133	6,931	\$310,864.00	\$44.85	\$34.04	
Albuterol	7,838	4,074	\$164,447.24	\$40.37	\$20.98	
Sodium Fluoride	7,507	4,372	\$44,651.49	\$10.21	\$5.95	
Clonidine Hydrochloride	6,804	1,071	\$46,683.20	\$43.59	\$6.86	
Loratadine	6,423	2,701	\$464,113.62	\$171.83	\$72.26	
Amoxicillin/Clavulanate Potassium	6,178	4,559	\$393,478.08	\$86.31	\$63.69	
Cetirizine Hydrochloride	5,713	2,491	\$262,909.67	\$105.54	\$46.02	
Albuterol Sulfate	5,244	3,259	\$76,226.12	\$23.39	\$14.54	
Divalproex Sodium	5,127	680	\$347,816.21	\$511.49	\$67.84	
Bupropion Hydrochloride	5,102	996	\$369,897.36	\$371.38	\$72.50	
Multivitamin and Fluoride	5,071	2,313	\$26,790.37	\$11.58	\$5.28	
Sertraline Hydrochloride	4,163	943	\$336,183.12	\$356.50	\$80.76	
Ethinyl Estradiol/Norgestimate	3,599	807	\$116,579.67	\$144.46	\$32.39	
Acetaminophen/Codeine Phosphate	3,369	2,787	\$20,918.51	\$7.51	\$6.21	
Penicillin V Potassium	3,344	2,838	\$15,577.53	\$5.49	\$4.66	
Fluticasone Propionate	3,315	1,617	\$184,346.35	\$114.01	\$55.61	
Risperidone	3,175	505	\$438,782.01	\$868.88	\$138.20	

NH - ALL		By Cost				
Generic Name	# of Scripts	# of Members w Script	Cost	Cost per Member	Cost per Script	
Methylphenidate Hydrochloride	20,204	3,238	\$1,362,758.86	\$420.86	\$67.45	
Amphetamine Salt Combination	12,175	2,062	\$906,945.98	\$439.84	\$74.49	
Somatropin, E-coli Derived	461	52	\$750,360.47	\$14,430.01	\$1,627.68	
Quetiapine Fumarate	4,050	575	\$618,131.16	\$1,075.01	\$152.62	
Risperidone	3,973	577	\$571,839.83	\$991.06	\$143.93	
Bupropion Hydrochloride	5,280	1,027	\$432,663.52	\$421.29	\$81.94	
Amoxicillin/Clavulanate Potassium	6,819	5,117	\$430,745.33	\$84.18	\$63.17	
Cetirizine Hydrochloride	8,709	3,760	\$422,872.77	\$112.47	\$48.56	
Sertraline Hydrochloride	5,099	1,048	\$411,134.75	\$392.30	\$80.63	
Azithromycin Dihydrate	11,406	8,591	\$409,910.98	\$47.71	\$35.94	
Olanzapine	1,796	283	\$389,132.76	\$1,375.03	\$216.67	
Loratadine	4,626	1,836	\$382,615.77	\$208.40	\$82.71	
Divalproex Sodium	5,191	689	\$362,563.21	\$526.22	\$69.84	
Budesonide	2,813	1,431	\$317,957.50	\$222.19	\$113.03	
Lamotrigine	1,054	130	\$314,962.89	\$2,422.79	\$298.83	
Montelukast Sodium	3,822	1,073	\$311,157.25	\$289.99	\$81.41	
Desmopressin Acetate	1,901	461	\$304,789.82	\$661.15	\$160.33	
Dornase Alfa	3,197	740	\$267,674.87	\$361.72	\$83.73	
Fluticasone Propionate	3,929	1,954	\$232,757.86	\$119.12	\$59.24	
Fluticasone Propionate/Salmeterol Xinafoate	1,881	585	\$220,894.04	\$377.60	\$117.43	
By Scripts						
Amoxicillin	25,952	18,309	\$181,247.58	\$9.90	\$6.98	
Methylphenidate Hydrochloride	20,204	3,238	\$1,362,758.86	\$420.86	\$67.45	
Amphetamine Salt Combination	12,175	2,062	\$906,945.98	\$439.84	\$74.49	
Azithromycin Dihydrate	11,406	8,591	\$409,910.98	\$47.71	\$35.94	
Albuterol	9,607	4,987	\$157,637.37	\$31.61	\$16.41	
Sodium Fluoride	8,914	5,357	\$53,709.28	\$10.03	\$6.03	
Cetirizine Hydrochloride	8,709	3,760	\$422,872.77	\$112.47	\$48.56	
Clonidine Hydrochloride	8,091	1,220	\$55,993.69	\$45.90	\$6.92	
Amoxicillin/Clavulanate Potassium	6,819	5,117	\$430,745.33	\$84.18	\$63.17	
Multivitamin and Fluoride	5,687	2,561	\$29,078.74	\$11.35	\$5.11	
Albuterol Sulfate	5,639	3,580	\$115,819.72	\$32.35	\$20.54	
Bupropion Hydrochloride	5,280	1,027	\$432,663.52	\$421.29	\$81.94	
Divalproex Sodium	5,191	689	\$362,563.21	\$526.22	\$69.84	
Sertraline Hydrochloride	5,099	1,048	\$411,134.75	\$392.30	\$80.63	
Ethinyl Estradiol/Norgestimate	4,753	942	\$169,598.81	\$180.04	\$35.68	
Loratadine	4,626	1,836	\$382,615.77	\$208.40	\$82.71	
Quetiapine Fumarate	4,050	575	\$618,131.16	\$1,075.01	\$152.62	
Risperidone	3,973	577	\$571,839.83	\$991.06	\$143.93	
Fluticasone Propionate	3,929	1,954	\$232,757.86	\$119.12	\$59.24	
Montelukast Sodium	3,822	1,073	\$311,157.25	\$289.99	\$81.41	

**Table 17
Prescription Drugs**

Home Care FY2002	By Cost				
	Generic Name	# of Scripts	# of Members w Script	Cost	Cost per Member
Somatropin, E-coli Derived	74	10	\$106,324.35	\$10,632.44	\$1,436.82
Risperidone	534	77	\$66,726.73	\$866.58	\$124.96
Divalproex Sodium	884	106	\$49,669.35	\$468.58	\$56.19
Quetiapine Fumarate	468	60	\$45,623.18	\$760.39	\$97.49
Tobramycin	41	21	\$43,021.95	\$2,048.66	\$1,049.32
Olanzapine	228	37	\$42,100.91	\$1,137.86	\$184.65
Lamotrigine	192	27	\$38,312.75	\$1,418.99	\$199.55
Topiramate	254	32	\$33,810.94	\$1,056.59	\$133.11
Methylphenidate Hydrochloride	649	86	\$33,658.29	\$391.38	\$51.86
Sodium Phenylbutyrate	20	2	\$31,774.11	\$15,887.06	\$1,588.71
Dornase Alfa	40	5	\$30,779.99	\$6,156.00	\$769.50
Diazepam	163	61	\$26,634.05	\$436.62	\$163.40
Gabapentin	360	51	\$22,166.62	\$434.64	\$61.57
Ranitidine Hydrochloride	328	59	\$20,586.79	\$348.93	\$62.76
Fluoxetine Hydrochloride	343	37	\$20,005.04	\$540.68	\$58.32
Carbamazepine	622	63	\$18,850.23	\$299.21	\$30.31
Amphetamine Salt Combination	328	53	\$18,463.28	\$348.36	\$56.29
Ondansetron Hydrochloride	48	17	\$17,974.51	\$1,057.32	\$374.47
Botulinum Toxin Type A	13	9	\$16,833.75	\$1,870.42	\$1,294.90
Omeprazole	168	43	\$16,811.22	\$390.96	\$100.07
	By Scripts				
Divalproex Sodium	884	106	\$49,669.35	\$468.58	\$56.19
Clonidine Hydrochloride	717	98	\$6,325.54	\$64.55	\$8.82
Methylphenidate Hydrochloride	649	86	\$33,658.29	\$391.38	\$51.86
Carbamazepine	622	63	\$18,850.23	\$299.21	\$30.31
Risperidone	534	77	\$66,726.73	\$866.58	\$124.96
Quetiapine Fumarate	468	60	\$45,623.18	\$760.39	\$97.49
Amoxicillin	455	264	\$2,891.23	\$10.95	\$6.35
Gabapentin	360	51	\$22,166.62	\$434.64	\$61.57
Fluoxetine Hydrochloride	343	37	\$20,005.04	\$540.68	\$58.32
Amphetamine Salt Combination	328	53	\$18,463.28	\$348.36	\$56.29
Ranitidine Hydrochloride	328	59	\$20,586.79	\$348.93	\$62.76
Levocarnitine	310	51	\$14,634.41	\$286.95	\$47.21
Bupropion Hydrochloride	295	46	\$14,044.28	\$305.31	\$47.61
Loratadine	293	81	\$15,641.93	\$193.11	\$53.39
Sertraline Hydrochloride	255	42	\$14,271.77	\$339.80	\$55.97
Topiramate	254	32	\$33,810.94	\$1,056.59	\$133.11
Valproic Acid	241	29	\$11,374.41	\$392.22	\$47.20
Olanzapine	228	37	\$42,100.91	\$1,137.86	\$184.65
Levothyroxine Sodium	227	33	\$2,573.30	\$77.98	\$11.34
Lithium Carbonate	225	32	\$4,392.24	\$137.26	\$19.52

Home Care FY2003	By Cost				
	Generic Name	# of Scripts	# of Members w Script	Cost	Cost per Member
Somatropin, E-coli Derived	76	12	\$127,073.33	\$10,589.44	\$1,672.02
Nitisinone	14	1	\$91,914.46	\$91,914.46	\$6,565.32
Risperidone	664	98	\$74,962.72	\$764.93	\$112.90
Quetiapine Fumarate	623	68	\$56,209.29	\$826.61	\$90.22
Tobramycin	34	13	\$52,709.62	\$4,054.59	\$1,550.28
Lamotrigine	265	31	\$49,900.43	\$1,609.69	\$188.30
Olanzapine	273	36	\$46,466.05	\$1,290.72	\$170.21
Topiramate	413	40	\$45,738.02	\$1,143.45	\$110.75
Divalproex Sodium	846	103	\$42,527.00	\$412.88	\$50.27
Sodium Phenylbutyrate	24	2	\$32,752.76	\$16,376.38	\$1,364.70
Methylphenidate Hydrochloride	623	85	\$30,731.18	\$361.54	\$49.33
Dornase Alfa	39	5	\$28,544.00	\$5,708.80	\$731.90
Valganciclovir Hydrochloride	18	2	\$27,020.56	\$13,510.28	\$1,501.14
Diazepam	207	71	\$26,687.41	\$375.88	\$128.92
Amphetamine Salt Combination	385	56	\$22,864.44	\$408.29	\$59.39
Filgrastim	27	5	\$21,361.93	\$4,272.39	\$791.18
Ranitidine Hydrochloride	366	67	\$19,850.39	\$296.27	\$54.24
Gabapentin	401	53	\$19,749.83	\$372.64	\$49.25
Carbamazepine	611	58	\$19,674.57	\$339.22	\$32.20
Thalidomide	27	3	\$19,087.21	\$6,362.40	\$706.93
	By Scripts				
Divalproex Sodium	846	103	\$42,527.00	\$412.88	\$50.27
Clonidine Hydrochloride	738	101	\$6,131.11	\$60.70	\$8.31
Risperidone	664	98	\$74,962.72	\$764.93	\$112.90
Quetiapine Fumarate	623	68	\$56,209.29	\$826.61	\$90.22
Methylphenidate Hydrochloride	623	85	\$30,731.18	\$361.54	\$49.33
Carbamazepine	611	58	\$19,674.57	\$339.22	\$32.20
Amoxicillin	444	265	\$2,821.97	\$10.65	\$6.36
Topiramate	413	40	\$45,738.02	\$1,143.45	\$110.75
Gabapentin	401	53	\$19,749.83	\$372.64	\$49.25
Amphetamine Salt Combination	385	56	\$22,864.44	\$408.29	\$59.39
Ranitidine Hydrochloride	366	67	\$19,850.39	\$296.27	\$54.24
Polyethylene Glycol	366	103	\$8,340.43	\$80.98	\$22.79
Bupropion Hydrochloride	325	49	\$12,267.27	\$250.35	\$37.75
Cetirizine Hydrochloride	309	94	\$10,509.24	\$111.80	\$34.01
Guanfacine Hydrochloride	301	45	\$6,717.77	\$149.28	\$22.32
Paroxetine Hydrochloride	300	43	\$14,735.37	\$342.68	\$49.12
Sertraline Hydrochloride	297	46	\$13,502.03	\$293.52	\$45.46
Levocarnitine	297	39	\$10,282.91	\$263.66	\$34.62
Levothyroxine Sodium	297	41	\$3,603.69	\$87.89	\$12.13
Fluoxetine Hydrochloride	279	37	\$12,365.52	\$334.20	\$44.32

**Table 17
Prescription Drugs**

Severe Dis	By Cost						
	Generic Name	# of Scripts	# of Members w Script	Cost	Cost per Member	Cost per Script	
FY2002	Topiramate	12	1	\$1,843.88	\$1,843.88	\$153.66	
	Ranitidine Hydrochloride	10	2	\$1,388.46	\$694.23	\$138.85	
	Valproic Acid	10	1	\$876.65	\$876.65	\$87.67	
	Famotidine	10	1	\$856.32	\$856.32	\$85.63	
	Risperidone	12	1	\$740.00	\$740.00	\$61.67	
	Nitrofurantoin, Macrocrystals	14	1	\$716.23	\$716.23	\$51.16	
	Digoxin	9	1	\$544.74	\$544.74	\$60.53	
	Levocarnitine	19	1	\$544.16	\$544.16	\$28.64	
	Bupropion Hydrochloride	13	1	\$459.11	\$459.11	\$35.32	
	Calcium Glubionate	20	1	\$397.20	\$397.20	\$19.86	
	Omeprazole	8	2	\$261.27	\$130.64	\$32.66	
	Nutritional Formula	1	1	\$232.99	\$232.99	\$232.99	
	Amylase/Lipase/Protease	7	1	\$226.66	\$226.66	\$32.38	
	Mupirocin	4	3	\$177.30	\$59.10	\$44.33	
	Amoxicillin/Clavulanate Potassium	4	3	\$174.88	\$58.29	\$43.72	
	Cephalexin	4	1	\$118.00	\$118.00	\$29.50	
	Guanfacine Hydrochloride	8	1	\$111.69	\$111.69	\$13.96	
	Azithromycin Dihydrate	4	2	\$101.68	\$50.84	\$25.42	
	Spacer, Inhalation	2	1	\$100.24	\$100.24	\$50.12	
	Loratadine	5	1	\$95.13	\$95.13	\$19.03	
		By Scripts					
		Calcium Glubionate	20	1	\$397.20	\$397.20	\$19.86
		Levocarnitine	19	1	\$544.16	\$544.16	\$28.64
		Nitrofurantoin, Macrocrystals	14	1	\$716.23	\$716.23	\$51.16
		Bupropion Hydrochloride	13	1	\$459.11	\$459.11	\$35.32
		Topiramate	12	1	\$1,843.88	\$1,843.88	\$153.66
		Risperidone	12	1	\$740.00	\$740.00	\$61.67
		Lactulose	12	2	\$82.28	\$41.14	\$6.86
		Hydrochlorothiazide	11	2	\$38.04	\$19.02	\$3.46
		Ranitidine Hydrochloride	10	2	\$1,388.46	\$694.23	\$138.85
		Valproic Acid	10	1	\$876.65	\$876.65	\$87.67
		Famotidine	10	1	\$856.32	\$856.32	\$85.63
		Digoxin	9	1	\$544.74	\$544.74	\$60.53
		Omeprazole	8	2	\$261.27	\$130.64	\$32.66
		Guanfacine Hydrochloride	8	1	\$111.69	\$111.69	\$13.96
		Multivitamin and Minerals	8	2	\$52.40	\$26.20	\$6.55
		Amylase/Lipase/Protease	7	1	\$226.66	\$226.66	\$32.38
		Furosemide	7	1	\$93.27	\$93.27	\$13.32
		Simethicone	7	2	\$80.15	\$40.08	\$11.45
		Multivitamin and Iron	6	2	\$50.94	\$25.47	\$8.49
		Multivitamin	6	1	\$18.00	\$18.00	\$3.00

Severe Dis	By Cost						
	Generic Name	# of Scripts	# of Members w Script	Cost	Cost per Member	Cost per Script	
FY2003	Topiramate	11	1	\$1,852.19	\$1,852.19	\$168.38	
	Valproic Acid	11	1	\$811.58	\$811.58	\$73.78	
	Levocarnitine	17	1	\$503.74	\$503.74	\$29.63	
	Digoxin	7	1	\$454.48	\$454.48	\$64.93	
	Calcium Glubionate	12	1	\$380.84	\$380.84	\$31.74	
	Cefuroxime Axetil	3	1	\$336.19	\$336.19	\$112.06	
	Mupirocin	6	1	\$253.92	\$253.92	\$42.32	
	Omeprazole	2	1	\$248.64	\$248.64	\$124.32	
	Ranitidine Hydrochloride	2	1	\$243.12	\$243.12	\$121.56	
	Ciprofloxacin Hydrochloride	4	3	\$217.79	\$72.60	\$54.45	
	Risperidone	11	1	\$214.41	\$214.41	\$19.49	
	Amylase/Lipase/Protease	9	1	\$206.57	\$206.57	\$22.95	
	Fluticasone Propionate/Salmeterol Xinafoate	1	1	\$173.25	\$173.25	\$173.25	
	Fluticasone Propionate	10	1	\$161.74	\$161.74	\$16.17	
	Amoxicillin/Clavulanate Potassium	3	3	\$145.63	\$48.54	\$48.54	
	Ciprofloxacin Hydrochloride/Hydrocortisone	2	1	\$143.60	\$143.60	\$71.80	
	Dexamethasone/Tobramycin	2	1	\$141.89	\$141.89	\$70.95	
	Azithromycin Dihydrate	4	2	\$129.34	\$64.67	\$32.34	
	Bupropion Hydrochloride	11	1	\$119.26	\$119.26	\$10.84	
	Ciprofloxacin	1	1	\$98.75	\$98.75	\$98.75	
		By Scripts					
		Levocarnitine	17	1	\$503.74	\$503.74	\$29.63
		Calcium Glubionate	12	1	\$380.84	\$380.84	\$31.74
		Topiramate	11	1	\$1,852.19	\$1,852.19	\$168.38
		Valproic Acid	11	1	\$811.58	\$811.58	\$73.78
		Risperidone	11	1	\$214.41	\$214.41	\$19.49
		Bupropion Hydrochloride	11	1	\$119.26	\$119.26	\$10.84
		Fluticasone Propionate	10	1	\$161.74	\$161.74	\$16.17
		Amylase/Lipase/Protease	9	1	\$206.57	\$206.57	\$22.95
		Vitamin A/Vitamin D	9	1	\$53.10	\$53.10	\$5.90
		Amoxicillin	8	6	\$44.38	\$7.40	\$5.55
		Zinc Oxide	8	1	\$24.48	\$24.48	\$3.06
		Digoxin	7	1	\$454.48	\$454.48	\$64.93
		Mupirocin	6	1	\$253.92	\$253.92	\$42.32
		Salmeterol Xinafoate	6	1	\$95.70	\$95.70	\$15.95
		Hydrocortisone	6	2	\$65.47	\$32.74	\$10.91
		Multivitamin and Minerals	6	2	\$56.60	\$28.30	\$9.43
		Acetaminophen	6	1	\$44.31	\$44.31	\$7.39
		Mometasone Furoate	5	1	\$78.90	\$78.90	\$15.78
		Furosemide	5	1	\$73.35	\$73.35	\$14.67
		Albuterol	5	2	\$61.56	\$30.78	\$12.31

Table 18
Psycho-Stimulants

HKG - FFS FY2002	Generic Name	# of Scripts	# of Members w Script	Cost	Cost per Member	Cost per Script
	Methylphenidate Hydrochloride	14,348	2,418	\$838,238.97	\$346.67	\$58.42
	Amphetamine Salt Combination	7,653	1,416	\$526,213.10	\$371.62	\$68.76
	Dextroamphetamine Sulfate	1,390	242	\$54,231.15	\$224.10	\$39.02
	Modafinil	61	24	\$8,615.86	\$358.99	\$141.24
	Pemoline	44	10	\$2,133.89	\$213.39	\$48.50
	Methamphetamine Hydrochloride	10	1	\$1,080.61	\$1,080.61	\$108.06
	Dexmethylphenidate Hydrochloride	5	4	\$171.50	\$42.88	\$34.30
	-	-	-	-	-	-
	-	-	-	-	-	-
	Total Psycho-stimulants	23,511	4,115	\$1,430,685.08	\$2,638.25	\$60.85

HKG - FFS FY2003	Generic Name	# of Scripts	# of Members w Script	Cost	Cost per Member	Cost per Script
	Methylphenidate Hydrochloride	15,486	2,528	\$1,038,400.13	\$410.76	\$67.05
	Amphetamine Salt Combination	9,100	1,576	\$669,147.33	\$424.59	\$73.53
	Atomoxetine Hydrochloride	1,345	482	\$122,787.41	\$254.75	\$91.29
	Dextroamphetamine Sulfate	855	162	\$32,152.21	\$198.47	\$37.60
	Modafinil	132	26	\$18,452.91	\$709.73	\$139.79
	Dexmethylphenidate Hydrochloride	95	29	\$3,706.67	\$127.82	\$39.02
	Methamphetamine Hydrochloride	12	1	\$1,342.42	\$1,342.42	\$111.87
	Pemoline	15	4	\$942.34	\$235.59	\$62.82
	-	-	-	-	-	-
	Total Psycho-stimulants	27,040	4,932	\$1,886,931.42	\$3,704.11	\$69.78

HKG - MC FY2002	Generic Name	# of Scripts	# of Members w Script	Cost	Cost per Member	Cost per Script
	Methylphenidate Hydrochloride	2,088	385	\$123,988.48	\$322.05	\$59.38
	Amphetamine Salt Combination	1,245	256	\$89,821.28	\$350.86	\$72.15
	Dextroamphetamine Sulfate	219	41	\$9,033.98	\$220.34	\$41.25
	Modafinil	3	2	\$589.62	\$294.81	\$196.54
	Pemoline	7	1	\$397.99	\$397.99	\$56.86
	Dexmethylphenidate Hydrochloride	5	3	\$170.97	\$56.99	\$34.19
	-	-	-	-	-	-
	-	-	-	-	-	-
	Total Psycho-stimulants	3,567	688	\$224,002.32	\$1,643.04	\$62.80

HKG - MC FY2003	Generic Name	# of Scripts	# of Members w Script	Cost	Cost per Member	Cost per Script
	Methylphenidate Hydrochloride	3,239	578	\$229,698.58	\$397.40	\$70.92
	Amphetamine Salt Combination	2,178	397	\$167,810.17	\$422.70	\$77.05
	Atomoxetine Hydrochloride	328	138	\$29,460.86	\$213.48	\$99.82
	Dextroamphetamine Sulfate	173	30	\$6,707.03	\$223.57	\$38.77
	Dexmethylphenidate Hydrochloride	28	9	\$959.64	\$106.63	\$34.27
	Modafinil	4	3	\$523.18	\$174.39	\$130.80
	Pemoline	6	1	\$239.77	\$239.77	\$39.96
	-	-	-	-	-	-
	Total Psycho-stimulants	5,956	1,146	\$435,399.23	\$1,777.94	\$73.10

HKG - All FY2002	Generic Name	# of Scripts	# of Members w Script	Cost	Cost per Member	Cost per Script
	Methylphenidate Hydrochloride	16,436	2,675	\$962,227.45	\$359.71	\$58.54
	Amphetamine Salt Combination	8,898	1,594	\$616,034.38	\$386.47	\$69.23
	Dextroamphetamine Sulfate	1,609	268	\$63,265.13	\$236.06	\$39.32
	Modafinil	64	25	\$9,205.48	\$368.22	\$143.84
	Pemoline	51	10	\$2,531.88	\$253.19	\$49.64
	Methamphetamine Hydrochloride	10	1	\$1,080.61	\$1,080.61	\$108.06
	Dexmethylphenidate Hydrochloride	10	7	\$342.47	\$48.92	\$34.25
	-	-	-	-	-	-
	-	-	-	-	-	-
	Total Psycho-stimulants	27,078	4,570	\$1,654,687.40	\$2,733.19	\$61.11

HKG - All FY2003	Generic Name	# of Scripts	# of Members w Script	Cost	Cost per Member	Cost per Script
	Methylphenidate Hydrochloride	18,725	2,938	\$1,268,098.71	\$431.62	\$67.72
	Amphetamine Salt Combination	11,278	1,857	\$836,957.50	\$450.70	\$74.21
	Atomoxetine Hydrochloride	1,673	609	\$152,248.27	\$250.00	\$91.00
	Dextroamphetamine Sulfate	1028	187	\$38,859.24	\$207.80	\$37.80
	Modafinil	136	29	\$18,976.09	\$654.35	\$139.53
	Dexmethylphenidate Hydrochloride	123	35	\$4,666.31	\$133.32	\$37.94
	Methamphetamine Hydrochloride	12	1	\$1,342.42	\$1,342.42	\$111.87
	Pemoline	21	5	\$1,182.11	\$236.42	\$56.29
	-	-	-	-	-	-
	Total Psycho-stimulants	32,975	5,631	\$2,321,148.54	\$3,706.64	\$70.39

HKS FY2002	Generic Name	# of Scripts	# of Members w Script	Cost	Cost per Member	Cost per Script
	Methylphenidate Hydrochloride	1,293	254	\$71,367.85	\$280.98	\$55.20
	Amphetamine Salt Combination	703	154	\$47,564.96	\$308.86	\$67.66
	Dextroamphetamine Sulfate	96	24	\$2,447.14	\$101.96	\$25.49
	Modafinil	13	2	\$2,082.72	\$1,041.36	\$160.21
	Pemoline	3	1	\$168.03	\$168.03	\$56.01
	Dexmethylphenidate Hydrochloride	1	1	\$23.92	\$23.92	\$23.92
	-	-	-	-	-	-
	-	-	-	-	-	-
	Total Psycho-stimulants	2,109	436	\$123,654.62	\$1,925.11	\$58.63

HKS FY2003	Generic Name	# of Scripts	# of Members w Script	Cost	Cost per Member	Cost per Script
	Methylphenidate Hydrochloride	1,479	300	\$94,660.15	\$315.53	\$64.00
	Amphetamine Salt Combination	897	205	\$69,988.48	\$341.41	\$78.03
	Dextroamphetamine Sulfate	96	24	\$3,073.10	\$128.05	\$32.01
	Atomoxetine Hydrochloride	31	23	\$2,735.40	\$118.93	\$88.24
	Dexmethylphenidate Hydrochloride	11	4	\$822.77	\$205.69	\$74.80
	Pemoline	4	1	\$246.73	\$246.73	\$61.68
	-	-	-	-	-	-
	-	-	-	-	-	-
	Total Psycho-stimulants	2,518	557	\$171,526.63	\$1,356.34	\$68.12

NH - All FY2002	Generic Name	# of Scripts	# of Members w Script	Cost	Cost per Member	Cost per Script
	Methylphenidate Hydrochloride	17,729	2,929	\$1,033,595.30	\$352.88	\$58.30
	Amphetamine Salt Combination	9,601	1,748	\$663,599.34	\$379.63	\$69.12
	Dextroamphetamine Sulfate	1,705	292	\$65,712.27	\$225.04	\$38.54
	Modafinil	77	27	\$11,288.20	\$418.08	\$146.60
	Pemoline	54	11	\$2,699.91	\$245.45	\$50.00
	Methamphetamine Hydrochloride	10	1	\$1,080.61	\$1,080.61	\$108.06
	Dexmethylphenidate Hydrochloride	11	8	\$366.39	\$45.80	\$33.31
	-	-	-	-	-	-
	-	-	-	-	-	-
	Total Psycho-stimulants	29,187	5,033	\$1,778,342.02	\$2,747.50	\$60.93

NH - All FY2003	Generic Name	# of Scripts	# of Members w Script	Cost	Cost per Member	Cost per Script
	Methylphenidate Hydrochloride	20,204	3,238	\$1,362,758.86	\$420.86	\$67.45
	Amphetamine Salt Combination	12,175	2,062	\$906,945.98	\$439.84	\$74.49
	Atomoxetine Hydrochloride	1,704	632	\$154,983.67	\$245.23	\$90.95
	Dextroamphetamine Sulfate	1,124	211	\$41,932.34	\$198.73	\$37.31
	Modafinil	136	29	\$18,976.09	\$654.35	\$139.53
	Dexmethylphenidate Hydrochloride	134	39	\$5,489.08	\$140.75	\$40.96
	Pemoline	25	6	\$1,428.84	\$238.14	\$57.15
	Methamphetamine Hydrochloride	12	1	\$1,342.42	\$1,342.42	\$111.87
	-	-	-	-	-	-
	Total Psycho-stimulants	35,514	6,212	\$2,493,857.28	\$3,680.31	\$70.22

**Table 18
Psycho-Stimulants**

Home Care FY2002	Generic Name	# of Scripts	# of Members w Script	Cost	Cost per Member	Cost per Script
	Methylphenidate Hydrochloride	649	86	\$33,658.29	\$391.38	\$51.86
	Amphetamine Salt Combination	328	53	\$18,463.28	\$348.36	\$56.29
	Dextroamphetamine Sulfate	60	10	\$1,675.15	\$167.52	\$27.92
	Methamphetamine Hydrochloride	5	1	\$192.52	\$192.52	\$38.50
	Dexmethylphenidate Hydrochloride	3	2	\$88.78	\$44.39	\$29.59
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	Total Psycho-stimulants	1,045		\$54,078.02	\$1,144.16	\$51.75

Home Care FY2003	Generic Name	# of Scripts	# of Members w Script	Cost	Cost per Member	Cost per Script
	Methylphenidate Hydrochloride	623	85	\$30,731.18	\$361.54	\$49.33
	Amphetamine Salt Combination	385	56	\$22,864.44	\$408.29	\$59.39
	Atomoxetine Hydrochloride	103	37	\$7,783.51	\$210.37	\$75.57
	Dextroamphetamine Sulfate	82	8	\$3,109.41	\$388.68	\$37.92
	Modafinil	8	2	\$1,101.13	\$550.57	\$137.64
	Dexmethylphenidate Hydrochloride	15	2	\$515.92	\$257.96	\$34.39
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	Total Psycho-stimulants	1,216		\$66,105.59	\$2,177.40	\$54.36

Severe Dis. FY2002	Generic Name	# of Scripts	# of Members w Script	Cost	Cost per Member	Cost per Script
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	Total Psycho-stimulants	-	-	-	-	-

Severe Dis. FY2003	Generic Name	# of Scripts	# of Members w Script	Cost	Cost per Member	Cost per Script
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	Total Psycho-stimulants	-	-	-	-	-

Table 19
Appropriate Medications for Asthma

FY2002	Cont. Number Enrolled	Number w/ Asthma	Asthmatics Per 100 Cont Enrolled Members	Number w/ Intermittent Asthma	% of Asthmatics w/ Intermittent Asthma	Number w/ Persistent Asthma	% of Asthmatics w/ Persist Asthma	Number w/ Appropriate Meds	% Persist Asthma w/ Approp Meds
HKG - FFS	31,498	2,264	7.19	221	9.8%	2,043	90.2%	1,179	57.7%
HKG - MC	3,907	249	6.37	98	39.4%	151	60.6%	118	78.1%
HKG ALL	35,405	2,513	7.10	319	12.7%	2,194	87.3%	1,297	59.1%
HKS	2,156	151	7.00	77	51.0%	74	49.0%	57	77.0%
NH - ALL	37,561	2,664	7.09	396	14.9%	2,268	85.1%	1,354	59.7%
Home Care	1,092	73	6.68	3	4.1%	70	95.9%	48	68.6%
Severe Dis.	14	1	7.14	0	0.0%	1	100.0%	1	100.0%

FY2003	Cont. Number Enrolled	Number w/ Asthma	Asthmatics Per 100 Cont Enrolled Members	Number w/ Intermittent Asthma	% of Asthmatics w/ Intermittent Asthma	Number w/ Persistent Asthma	% of Asthmatics w/ Persist Asthma	Number w/ Appropriate Meds	% Persist Asthma w/ Approp Meds
HKG - FFS	32,754	2,511	7.67	214	8.5%	2,297	91.5%	1,430	62.3%
HKG - MC	6,368	431	6.77	166	38.5%	265	61.5%	213	80.4%
HKG ALL	39,122	2,942	7.52	380	12.9%	2,562	87.1%	1,643	64.1%
HKS	2,820	233	8.26	111	47.6%	122	52.4%	104	85.2%
NH - ALL	41,942	3,175	7.57	491	15.5%	2,684	84.5%	1,747	65.1%
Home Care	1,150	81	7.04	3	3.7%	78	96.3%	56	71.8%
Severe Dis.	11	2	18.18	0	0.0%	2	100.0%	1	50.0%

Table 20
Mental Health Services Utilization - Inpatient

Program	Diagnosis	Admits	Enrolled Members	Members with any Mental Health Svcs	Members with Admit	% of Members with any MH Services	Avg Admits per Members w/MH Adm	Avg LOS	Program	Diagnosis	Admits	Enrolled Members	Members w/Mental Health Svcs	Members with Admit	% of Members MH Services	Avg Admits per Members w/MH Adm	Avg LOS	
																		Program
HKG - FFS FY2002	All	340	63,745	4,728	255	5.4%	1.33	10.47	HKG - FFS FY2003	All	338	67,190	5,072	269	5.3%	1.26	10.57	
	311 Depressive Disorder NEC	53			47		1.13	9.36		311 Depressive Disorder NEC	50			40		1.25	9.88	
	29620 Depress Psychosis-Unspec	41			37		1.11	6.15		31381 Oppositional Disorder	31			29		1.07	10.90	
	31381 Oppositional Disorder	33			30		1.10	12.52		29620 Depress Psychosis-Unspec	31			29		1.07	6.65	
	3149 Hyperkinetic Synd NOS	21			18		1.17	14.48		30981 Prolong Posttraum Stress	19			19		1.00	10.42	
	29680 Manic-Depressive NOS	21			18		1.17	10.95		29680 Manic-Depressive NOS	17			13		1.31	8.06	
HKG - MC FY2002	All	41	10,453	791	32	4.0%	1.28	6.20	HKG - MC FY2003	All	47	15,190	1,284	41	3.2%	1.06	6.74	
	29620 Depress Psychosis-Unspec	7			6		1.17	4.86		29620 Depress Psychosis-Unspec	9			8		1.13	5.00	
	311 Depressive Disorder NEC	5			5		1.00	3.40		29623 Depress Psychosis-Severe	6			6		1.00	6.17	
	29633 Recur Depr Psych-Severe	3			1		3.00	7.33		311 Depressive Disorder NEC	6			6		1.00	5.50	
	29640 Bipol Aff, Manic-Unspec	3			2		1.50	8.33		31381 Oppositional Disorder	4			4		1.00	6.00	
	31381 Oppositional Disorder	3			3		1.00	6.00		3071 Anorexia Nervosa	3			1		3.00	10.33	
HKG - ALL FY2002	All	376	68,432					10.08	HKG - ALL FY2003	All	385	74,662						10.10
	311 Depressive Disorder NEC	57			57			8.96		311 Depressive Disorder NEC	56							9.41
	29620 Depress Psychosis-Unspec	48						5.96		31381 Oppositional Disorder	40							6.28
	31381 Oppositional Disorder	36						11.97		29620 Depress Psychosis-Unspec	35							10.34
	3149 Hyperkinetic Synd NOS	21						14.48		30981 Prolong Posttraum Stress	21							10.05
	29680 Manic-Depressive NOS	21						10.95		29680 Manic-Depressive NOS	19							9.05
HKS FY2002	All	12	7,125	475	12	2.5%	1.00	5.50	HKS FY2003	All	18	9,042	608	17	2.8%	1.06	7.11	
	29623 DEPRESS PSYCHOSIS-SEVERE	2			2		1.00	5.00		29623 DEPRESS PSYCHOSIS-SEVERE	4			4		1.00	5.75	
	31401 ATTN DEFICIT W HYPERACT	1			1		1.00	12.00		29633 RECLUR DEPR PSYCH-SEVERE	3			2		1.50	6.67	
	29660 BIPOL AFF, MIXED-UNSPEC	1			1		1.00	10.00		29620 DEPRESS PSYCHOSIS-UNSPEC	3			3		1.00	6.00	
	30015 DISSOCIATIVE REACT NOS	1			1		1.00	9.00		31401 ATTN DEFICIT W HYPERACT	2			2		1.00	12.00	
	3129 CONDUCT DISTURBANCE NOS	1			1		1.00	7.00		29689 MANIC-DEPRESSIVE NEC	2			2		1.00	8.00	
NH - ALL FY2002	All	386	72,398					9.99	NH - ALL FY2003	All	403	79,632						9.97
	311 Depressive Disorder NEC	58						8.83		311 Depressive Disorder NEC	58							9.19
	29620 Depress Psychosis-Unspec	49						5.94		29620 Depress Psychosis-Unspec	43							6.26
	31381 Oppositional Disorder	36						11.97		31381 Oppositional Disorder	35							10.34
	3149 Hyperkinetic Synd NOS	21						14.48		30981 Prolong Posttraum Stress	21							10.05
	29680 Manic-Depressive NOS	21						10.95		29680 Manic-Depressive NOS	20							8.90
Home Care FY2002	All	23	1,092					15.48	Home Care FY2003	All	25	1,150						11.70
	29680 Manic-Depressive NOS	122						17.43		31381 Oppositional Disorder	6							8.50
	31381 Oppositional Disorder	78						39.00		311 Depressive Disorder NEC	4							7.25
	2989 Psychosis NOS	41						20.50		29680 Manic-Depressive NOS	3							16.67
	3149 Hyperkinetic Synd NOS	41						20.50		3094 Adj React-Emotion/Conduc	3							11.67
	29990 Child Psychos NEC-Active	20						10.00		3003 Obsessive-Compulsive Dis	2							19.50

Note: Unable to identify or track unique individuals across FFS and MC programs due to inability to link members (eligibility/claims) between separate data bases for this project.

**Table 21
Mental Health Services Utilization - Outpatient**

HKG - FFS FY2002	Diagnosis	Visits	Enrolled Members	Members with Outpt MH Visits	Percent of Enrolled Members w/MH Outpt Visit	Avg Visits per Member w/MH Outpt Visits
	All	32,439	63,745	3,797	5.96%	8.54
31401 Attn Deficit w Hyperact	4,235		754	1.18%	5.62	
30981 Prolong Posttraum Stress	3,976		335	0.53%	11.87	
30928 Adj React-Mixed Emotion	3,234		362	0.57%	8.93	
3094 Adj React-Emotion/Conduc	2,921		371	0.58%	7.87	
31381 Oppositional Disorder	2,572		321	0.50%	8.01	

HKG - FFS FY2003	Diagnosis	Visits	Enrolled Members	Members with Outpt MH Visits	Percent of Enrolled Members w/MH Outpt Visit	Avg Visits per Member w/MH Outpt Visits
	All	35,377	67,190	4,043	6.02%	8.75
31401 Attn Deficit w Hyperact	4,426		796	1.18%	5.56	
30981 Prolong Posttraum Stress	4,398		352	0.52%	12.49	
3094 Adj React-Emotion/Conduc	3,281		388	0.58%	8.46	
30928 Adj React-Mixed Emotion	2,803		362	0.54%	7.74	
31381 Oppositional Disorder	2,656		338	0.50%	7.86	

HKG - MC FY2002	Diagnosis	Visits	Enrolled Members	Members with Outpt MH Visits	Percent of Enrolled Members w/MH Outpt Visit	Avg Visits per Member w/MH Outpt Visits
	All	5,084	10,453	739	7.07%	6.88
31401 Attn Deficit w Hyperact	688		127	1.21%	5.42	
3094 Adj React-Emotion/Conduc	497		79	0.76%	6.29	
30928 Adj React-Mixed Emotion	464		63	0.60%	7.37	
31381 Oppositional Disorder	410		86	0.82%	4.77	
3099 Adjustment Reaction NOS	265		49	0.47%	5.41	

HKG - MC FY2003	Diagnosis	Visits	Enrolled Members	Members with Outpt MH Visits	Percent of Enrolled Members w/MH Outpt Visit	Avg Visits per Member w/MH Outpt Visits
	All	8,398	15,190	1,201	7.91%	6.99
31401 Attn Deficit w Hyperact	1,343		209	1.38%	6.43	
31381 Oppositional Disorder	944		137	0.90%	6.89	
3094 Adj React-Emotion/Conduc	668		132	0.87%	5.06	
30928 Adj React-Mixed Emotion	473		86	0.57%	5.50	
311 Depressive Disorder NEC	442		78	0.51%	5.67	

HKG - ALL FY2002	Diagnosis	Visits	Enrolled Members	Members with Outpt MH Visits	Percent of Enrolled Members w/MH Outpt Visit	Avg Visits per Member w/MH Outpt Visits
	All	37,523	68,432			
31401 Attn Deficit w Hyperact	5,566					
30981 Prolong Posttraum Stress	4,310					
30928 Adj React-Mixed Emotion	3,703					
3094 Adj React-Emotion/Conduc	3,590					
31381 Oppositional Disorder	3,516					

HKG - ALL FY2003	Diagnosis	Visits	Enrolled Members	Members with Outpt MH Visits	Percent of Enrolled Members w/MH Outpt Visit	Avg Visits per Member w/MH Outpt Visits
	All	43,760	74,662			
31401 Attn Deficit w Hyperact	5,747					
30981 Prolong Posttraum Stress	4,732					
3094 Adj React-Emotion/Conduc	3,951					
31381 Oppositional Disorder	3,600					
30928 Adj React-Mixed Emotion	3,276					

HKS FY2002	Diagnosis	Visits	Enrolled Members	Members with Outpt MH Visits	Percent of Enrolled Members w/MH Outpt Visit	Avg Visits per Member w/MH Outpt Visits
	All	3,232	7,125	474	6.65%	6.82
31401 Attn Deficit w Hyperact	484		85	1.19%	5.69	
31381 Oppositional Disorder	335		48	0.67%	6.98	
30928 Adj React-Mixed Emotion	229		39	0.55%	5.87	
3094 Adj React-Emotion/Conduc	221		36	0.51%	6.14	
30981 Prolong Posttraum Stress	170		23	0.32%	7.39	

HKS FY2003	Diagnosis	Visits	Enrolled Members	Members with Outpt MH Visits	Percent of Enrolled Members w/MH Outpt Visit	Avg Visits per Member w/MH Outpt Visits
	All	4,326	9,042	608	6.72%	7.12
31401 Attn Deficit w Hyperact	693		126	1.39%	5.50	
31381 Oppositional Disorder	313		63	0.70%	4.97	
3094 Adj React-Emotion/Conduc	311		65	0.72%	4.78	
30928 Adj React-Mixed Emotion	255		49	0.54%	5.20	
311 Depressive Disorder NEC	217		37	0.41%	5.86	

NH - ALL FY2002	Diagnosis	Visits	Enrolled Members	Members with Outpt MH Visits	Percent of Enrolled Members w/MH Outpt Visit	Avg Visits per Member w/MH Outpt Visits
	All	40,755	72,398			
31401 Attn Deficit w Hyperact	6,259					
3094 Adj React-Emotion/Conduc	4,480					
30928 Adj React-Mixed Emotion	3,932					
3099 Adjustment Reaction NOS	3,851					
31381 Oppositional Disorder	3,811					

NH - ALL FY2003	Diagnosis	Visits	Enrolled Members	Members with Outpt MH Visits	Percent of Enrolled Members w/MH Outpt Visit	Avg Visits per Member w/MH Outpt Visits
	All	52,158	79,632			
31401 Attn Deficit w Hyperact	7,090					
30981 Prolong Posttraum Stress	5,066					
3094 Adj React-Emotion/Conduc	4,619					
31381 Oppositional Disorder	4,544					
30928 Adj React-Mixed Emotion	3,749					

**Table 21
Mental Health Services Utilization - Outpatient**

Home Care FY2002	Diagnosis	Visits	Enrolled Members	Members with Outpt MH Visits	Percent of Enrolled Members w/MH Outpt Visit	Avg Visits per Member w/MH Outpt Visits	Home Care FY2003	Diagnosis	Visits	Enrolled Members	Members with Outpt MH Visits	Percent of Enrolled Members w/MH Outpt Visit	Avg Visits per Member w/MH Outpt Visits
	All	649	1,092					All	726	1,150			
	29980 Child Psychos NEC-Active	148						31389 Emotional Dis Child NEC	106				
	31389 Emotional Dis Child NEC	95						29980 Child Psychos NEC-Active	116				
	31401 Attn Deficit w Hyperact	87						31401 Attn Deficit w Hyperact	93				
	29900 Infantile Autism-Active	44						29900 Infantile Autism-Active	43				
	31381 Oppositional Disorder	23						3094 Adj React-Emotion/Conduc	33				

Note: Unable to identify or track unique individuals across FFS and MC programs due to in ability to link members (eligibility/claims) between separate data bases for this project.

Table 22
Distribution of Healthy Kids Members with Mental Health and Substance Abuse Services

HKS FY2002	Number of Visits/LOS	Members with MH Admit w X LOS	Members with X MH Visits	Members with SA Admit w X LOS	Members with X SA Visits
	1	2	81		
	2		56		
	3	1	57		
	4	3	51		
	5	1	31		
	6	1	31		
	7	1	23		
	8		17		
	9	1	14		
	10	1	12		
	11		9		
	12	1	11		
	13		15		
	14		9		
	15		3		1
	16		10		
	17		9		
	18		3		
	19		4		
	20		1		
	21		5		
	22		3		
	23		4		
	24		2		
	25		2		
	27		2		
	29		4		
	33		2		
	39		1		
	41		1		
	43		1		

Table 22
Distribution of Healthy Kids Members with Mental Health and Substance Abuse Services

HKS FY2003	Number of Visits/LOS	Members with MH Admit w X LOS	Members with X MH Visits	Members with SA Admit w X LOS	Members with X SA Visits
	1	1	98		
	2		66		2
	3		65		
	4		44		
	5	5	55		
	6	4	41		
	7	3	35		
	8	1	27		1
	9	1	18		
	10	1	26		
	11		23		
	12		18		
	13		13		
	14		7		
	15	2	8		
	16		9		
	17		7		
	18		9		
	19		4		
	20		4		
	21		2		
	22		2		
	23		2		
	24		3		
	25		5		
	26		2		
	27		1		
	28		1		
	29		3		
	30		2		
	31		1		
	32		1		
	33		1		
	34		1		
	38		1		
	40		1		
	44		1		
	49		1		

**Table 23
Substance Abuse Utilization**

FY2002	Substance Abuse Admits	Members with Substance Abuse Admits	Substance Abuse Visits	Members with Substance Abuse Visits
HKG - FFS	1	1	124	78
HKG - MC	0	0	24	4
HKG - ALL	1		148	
HKS	0	0	15	1
NH - ALL	1		163	
Home Care	0	0	2	2
Severe Dis.	0	0	0	0

FY2003	Substance Abuse Admits	Members with Substance Abuse Admits	Substance Abuse Visits	Members with Substance Abuse Visits
HKG - FFS	9	8	228	98
HKG - MC	2	1	87	8
HKG - ALL	11		315	
HKS	0	0	9	2
NH - ALL	11		324	
Home Care	0	0	1	1
Severe Dis.	0	0	0	0

Note: Healthy Kids Gold All and New Hampshire All could not be calculated due to a lack of consistent member ids in the separate data files available for this project.